

SECTION E

Capital Expenditures/Budgets 1999 - 2008
(\$000)

	ACTUALS 1999	ACTUALS 2000	ACTUALS 2001	ACTUALS 2002	ACTUALS 2003	FORECAST 2004	BUDGET 2005	BUDGET 2006	BUDGET 2007	BUDGET 2008
GENERATION	8,185	3,463	3,956	5,233	5,572	4,780	6,142	6,543	15,387	1,004
TRANSMISSION & RURAL OPERATIONS	24,711	28,658	28,929	29,560	9,961	13,082	20,422	18,916	10,370	7,803
GENERAL PROPERTIES	3,757	6,442	14,616	5,424	16,973	10,903	15,867	17,082	8,086	8,452
TOTAL CAPITAL EXPENDITURES	36,653	38,563	47,501	40,217	32,506	28,765	42,431	42,541	33,843	17,259