

**Provide Service Extensions, p. B68, \$1,948,000**

Q. Please provide a table outlining: 1) the total expenditures in each year from 2001 to 2005F; 2) the number of extensions provided, or expected to be provided, in each of those years; and 3) the average cost per extension in each year.

A. The yearly expenditures, number of extensions and average cost per extension is shown in the table below.

	2001	2002	2003	2004	2005F
Expenditures	\$1,701,826	\$1,929,444	\$1,825,860	\$2,393,605	\$1,728,000
Number of Extensions	442	389	483	266	N/A
Average Cost Per Extension	\$3,850	\$4,960	\$3780	\$8,999	N/A

The amounts shown for the years 2001 to 2004 are actual expenditures, whereas the amount shown for 2005 is the amount approved in the 2005 budget. The costs for service extensions vary considerably depending on service types, length of extension, travel times to the different locations, etc. Therefore the average cost shown in the table may not be meaningful.