

1 **Peripheral Infrastructure Replacement, p. B-99, \$199,100**

2 Q. Please provide a table outlining: 1) the total expenditures in each year from
3 2001 to 2005F; 2) the number of units replaced in each year; and 3) the
4 average cost per unit each year.

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7 A. Please refer to the following table for expenditures in each year from 2001 to
8 2005F for peripherals. Peripherals can range from a small printer at an
9 approximate price of \$1,000 to a high-speed copier/printer priced at \$50,000.
10 Average cost per unit will vary widely depending on the types of units being
11 purchased in a particular year; therefore average cost per unit may not be
12 meaningful for budgeting purposes.

Year	Total Cost (\$000)	Number of Units	Average Cost per unit (\$000)
2001	145	4	36.3
2002	182	7	26.0
2003	79	4	19.8
2004	78	4	19.5
2005	43	37	1.2