Microwave Site Refurbishing, p. B-101, \$407,000 1

2 Q. Please provide a breakdown of the costs relating to each site included in this 3 project.

4 5

6 7 A. Please refer to the following for each site which shows the costs included in the Microwave Site Refurbishing project for 2006:

8

9		Blue Grass Hill	Bay d'Espoir Hill
10	<u>Item</u>	<u> 2006 (\$000)</u>	<u>2006 (\$000)</u>
11	Material Supply	107.0	177.0
12	Labour	11.0	11.0
13	Consultant	12.0	12.0
14	Contract Work	0.0	0.0
15	Other Direct Costs	0.0	0.0
16	O/H, AFUDC, Escalation		
17	& Contingency	<u>31.0</u>	<u>47.0</u>
18	Total	<u> 161.0</u>	<u>247.0</u>

19

21

20 The variance in cost between sites is due to additional work required at Bay d'Espoir Hill.