

Replace Battery System, p. B-103, \$403,000

Q. Please provide a table outlining: 1) the total expenditures in each year from 2001 to 2005F; 2) the total number of units replaced in each year; and 3) the average expenditure per unit for each year.

A. Please refer to the following table for expenditures in each year from 2001 to 2005F for battery systems replacements.

Year	Total Expenditure (\$000)	Number of Units	Per Unit Expenditure ⁽¹⁾ (\$000)
2001	277	6	46.2
2002	0	0	0
2003	235	5	47.0
2004	311	6	51.8
2005	364 ⁽²⁾	5	72.8

⁽¹⁾ Factors that can affect the average unit cost of the battery bank replacements include:

- a. whether the associated power plant is replaced; and
- b. the physical capacity of the bank.

⁽²⁾ This project is not yet complete. The total expenditure column states the total approved project budget and not the actual expenditure.