

Replace Remote Terminal Units, p. B-105, \$350,900

Q. Please provide a table outlining: 1) the total expenditures in each year from 2001 to 2005F; 2) the number of units replaced in each year; and 3) the average cost per unit for each year.

A. Please refer to the following table for expenditures in each year from 2001 to 2005F for RTU replacements.

RTU Replacement Program				
Year	Location	Total Expenditures (\$000)	# Of RTU's	Average Cost Per Unit ⁽²⁾ (\$000)
2001	Springdale TS	58	1	58.0
2002	Deer Lake TS	311	4	77.8
	Indian River TS			
	Sunnyside TS			
	Stony Brook TS			
2003	Buchans TS	289	4	72.3
	Doyles TS			
	Massey Drive TS			
	Upper Salmon PH			
2004	Cat Arm PH	325	4	81.3
	Hinds Lake PH			
	Howley TS			
	Happy Valley TS			
2005	Bay d'Espoir PH1	183 ⁽¹⁾	2	91.5
	Bay d'Espoir TS1 & 2			

PH = Powerhouse

TS = Terminal Station

⁽¹⁾ The actual for 2005 reflects the committed amount up to the end of July 2005.

⁽²⁾ Average cost per unit will vary depending on the size of the station and whether it is a generating or terminal station.