

B-39, Wood Pole Line Management, \$2,302,600

Q. Although a general plan has been set out in Section H, Tab 2 of the Application for the inspection and treatment plan for years 2006 and beyond, no estimates have been included on Page B-39 for years subsequent to 2006. Please provide a general estimate for 2007, and a total for years 2008-2010.

A. The table below shows the general estimates for the program for the years 2006 to 2010.

	2006	2007	2008	2009	2010
Material	\$295.0	\$306.3	\$363.0	\$88.5	\$107.7
Labour	\$1,236.0	\$1,102.7	\$938.0	\$486.0	\$497.0
Consultant	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0
Contract	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other	\$326.0	\$282.0	\$352.0	\$108.0	\$123.3
O/H & Escal	\$204.9	\$232.7	\$270.7	\$134.4	\$184.2
Contingency	\$190.7	\$174.1	\$170.3	\$73.3	\$77.8
Total	\$2,302.6	\$2,147.8	\$2,144.0	\$940.2	\$1,040.0

These estimates are based on the inspection and treatment plans as summarized in the report "Wood Pole Line Management Program, Executive Summary Report" contained in Section H of the Application. The report states the number of poles planned to be inspected in each year. The refurbishment estimates are based on the IOWA Curve expectation of how many poles will be rejected from these inspections. Following the engineering analysis of the inspection data, the scope of refurbishments may change but based on experience to date the variance is expected to be within 10% of the estimate.