

B-78, Construction of a New Diesel Plant, St. Lewis, \$2,226,500

Q. Please provide a breakdown of costs, detailing engineering, labour, materials, and any other relevant costs for the building, as well as engineering, labour, materials, and any other relevant costs for the installation of the two new generation units.

A. The costs for the new plant building, installation of the two new generating units and general mechanical/electrical installations, including installation of the third unit from the old plant, are summarized in the table below. The costs shown in the 'Plant Building' column are for the building itself, exclusive of any generation equipment. The costs in the 'General M/E' column cover those costs for general plant mechanical and electrical systems required for the plant but not the building. These figures also include costs to relocate the third engine from the old to the new plant. The costs in the 'Two New Generators' column are for the purchase and installation of the two new generating units.

(\$ x 1,000)

	Plant Building	General M/E	Two New Generators	Total
Material Supply	\$0	\$269.5	\$415.0	\$684.5
Labour	\$80.0	\$135.0	\$172.4	\$387.4
Consultant	\$10.0	\$0.0	\$0.0	\$10.0
Contract Work	\$464.7	\$210.3	\$0.0	\$675.0
Other Directs	\$15.0	\$25.0	\$24.4	\$64.4
O/H; AFUDC & ESC	\$71.0	\$78.7	\$73.3	\$223.0
Contingency	\$58.0	\$63.0	\$61.2	\$182.2
Total	\$698.7	\$ 781.5	\$746.3	\$2,226.5