

B-114, Construct New Warehouse, Port Saunders, \$430,900

Q. Please provide a breakdown of the costs involved, detailing engineering, labour, materials, and any other relevant costs for the building.

A. A breakdown of the costs for the new warehouse facility showing the costs for the building and costs for the materials handling equipment is shown in the table below.

(\$ x 1,000)

	Building	Equipment	Total
Material Supply	\$0	\$0	\$0.0
Labour	\$47.0	\$5.0	\$52.0
Consultant	\$0	\$0	\$0.0
Contract Work	\$280.0	\$21.0	\$301.0
Other Directs	\$0.0	\$0.0	\$0.0
O/H; AFUDC & ESC	\$40.0	\$2.6	\$42.6
Contingency	\$33.2	\$2.1	\$35.3
Total	\$400.2	\$30.7	\$430.9

The general plan is to contract for the construction of a new building and the acquisition of some new warehousing equipment. The remainder of the required warehousing equipment and inventory will be relocated from the existing facility. The labour required to relocate the warehousing equipment is shown in the 'Equipment' column.