

Requests for Information

Q. In reference to the evidence of Philip Hughes, page 2, line 9, re decrease in workforce, please provide, on a table, the amount spent on consulting services from 1993 to the present, with the percent of increase/decrease as the case may be, year over year, and a brief description of the consulting services provided.

A. Table 1 below provides a summary of amounts charged to consulting fees for the years 1997 through 2002. The year over year increase (decrease) and as a percentage increase (decrease) is also provided. Information for 1993 to 1996 is not readily available.

<p style="text-align: center;">Table 1 Consulting Fees 1997 - 2002</p>					
Year	Operating (\$000s)	Non- Operating (\$000s)	Total (\$000s)	Increase (Decrease) (\$000s)	Percentage Increase (Decrease) (%)
1997	443	520	963	-	-
1998	783	1,366	2,149	1,186	123.2
1999	652	1,087	1,739	(410)	(19.1)
2000	1,220	852	2,072	333	19.1
2001	978	1,243	2,221	149	7.2
2002	515	1,648	2,163	(58)	(2.6)

Attachment A provides a brief description of both operating and non-operating consulting services provided with respect to the fees summarized in Table 1.