

*Requests for Information*

1 **Q. Provide the \$ revenue/employee for the years 1998 through 2002 (with 2002 figures**  
2 **projected through year-end), and forecast for the years 2003 and 2004 on the basis**  
3 **of the 2003 General Rate Application.**

4  
5 A. Table 1 below provides the revenue per full time equivalent employee (FTE) for the years  
6 1998 to forecast 2004. Revenue for the years 1998-2002 includes revenue from electrical  
7 rates plus other revenue. For the years 2003 and 2004, the calculation is based on  
8 proposed revenue requirement, including revenue from electrical rates, other revenue and  
9 2001 excess revenue applied as proposed. Details of revenue by year can be found in  
10 Exhibit BVP-1.  
11

<b>Table 1</b> <b>Revenue per FTE</b>			
<b>Year</b>	<b>Revenue (\$000s)</b>	<b>FTE</b>	<b>Revenue per FTE (\$000s)</b>
1998	335,751	776	433
1999	342,001	768	445
2000	348,413	704	495
2001	359,305	675	532
2002	369,627	666	555
2003 (forecast)	386,698	661	585
2004 (forecast)	394,890	661	597