

Requests for Information

Q. Provide the km distribution/employee for the years 1998 through 2002 (with 2002 figures projected through year-end), and forecast for the years 2003 and 2004 on the basis of the 2003 General Rate Application.

A. Table 1 below provides the kilometres of distribution line per full time equivalent employee (FTE) for the years 1998 to forecast 2004.

<p style="text-align: center;">Table 1 Kilometres of Distribution Line per FTE</p>			
Year	Kilometres of Distribution Line	FTE	Kilometres of Distribution Line per FTE
1998	7,827	776	10.1
1999	7,803	768	10.1
2000	7,927	704	11.3
2001	8,035	675	11.9
2002	8,269	666	12.4
2003 (forecast)	8,384	661	12.7
2004 (forecast)	8,499	661	12.9