

Requests for Information

Q. Provide the O & M cost associated with distribution system/km of distribution for the years 1998 through 2002 (with 2002 figures projected through year-end), and forecast for the years 2003 and 2004 on the basis of the 2003 General Rate Application.

A. Table 1 below provides the O&M costs associated with the distribution system per kilometre of line for the years 1998 to forecast 2004.

<p style="text-align: center;">Table 1 Distribution O&M Costs per Kilometre of Line</p>			
Year	Distribution O&M Costs¹ (\$000s)	Kilometres of Distribution Line	Distribution O&M Costs per Kilometre of Line (\$)
1998	7,254	7,827	927
1999	7,318	7,803	938
2000	7,191	7,927	907
2001	6,262	8,035	779
2002	5,944	8,269	719
2003 (forecast)	5,946	8,384	709
2004 (forecast)	6,094	8,499	717

¹. From EAL-1, 1st Revision, page 1 of 1, line number 1.