

Requests for Information

Q. Provide an energy budget for the test year balancing expected production and purchases against losses and sales.

A. Table 1 below provides an energy forecast for 2003 and 2004 which balances expected production and purchases against losses and sales under both existing and proposed rates.

Table 1 Forecast Supply and Disposition of Energy (GWh)				
	Existing Rates		Proposed Rates	
	2003	2004	2003	2004
Energy Supply:				
Produced	425.1	426.1	425.1	426.1
Purchased	4,694.7	4,771.3	4,693.4	4,765.3
Total Supply	5,119.8	5,197.4	5,118.5	5,191.4
Energy Disposition:				
Sales	4,852.0	4,926.1	4,850.7	4,920.2
Company Use	11.8	11.8	11.8	11.8
Losses	256.0	259.5	256.0	259.4
Total Disposition	5,119.8	5,197.4	5,118.5	5,191.4