

1 **Q. Please provide on a table the total travel costs for the Company for the period 1996**
2 **to current and forecast.**

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4 A. Table 1 below summarizes total operating travel costs for the period 1996 to forecast
5 2004.
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Table 1 Operating Travel Costs 1996-2004F (\$000s)	
Year	Cost
1996	817
1997	934
1998	1,013
1999	1,213
2000	1,209
2001	1,416
2002 forecast	1,122
2003 forecast	1,173
2004 forecast	1,192