

Requests for Information

Q. Please specify each and every regulatory cost incurred by Newfoundland Power for the period 1998 to current and forecast and provide a brief description of the service for which the cost was incurred.

A. Table 1 below provides the external regulatory costs of Newfoundland Power for the years 1998 to 2002 and the forecast costs for 2003 and 2004.

Table 1 Newfoundland Power External Regulatory Costs		
Nature of Cost	Amount	Detail
1998		
Public Utilities Board	\$566,720	Annual PUB Assessment
Public Utilities Board	7,951	1998 Capital Budget hearing
External Legal Fees	173,680	1998 Cost of Capital hearing
External Legal Fees	158,968	1998 General Rate Proceeding
Consulting Fees	248,428	1998 Cost of Capital hearing
Consulting Fees	125,709	1998 General Rate Proceeding
Total	\$1,281,456	
1999		
Public Utilities Board	\$709,517	Annual PUB Assessment
1998 Deferred Hearing Costs	383,161	PUB and Consumer Advocate costs
External Legal Fees	24,413	2000 Capital Budget hearing
Consulting Fees	14,492	2000 Capital Budget hearing
Total	\$1,131,583	
2000		
Public Utilities Board	\$599,042	Annual PUB Assessment
Public Utilities Board	28,951	1998 Annual Review
Public Utilities Board	9,725	2000 Capital Budget hearing
Public Utilities Board	3,813	Glovertown Cable hearing
Public Utilities Board	4,643	January 1, 2000 Rate Change
Public Utilities Board	687	Revenue Recognition Study hearing
Public Utilities Board	5,073	Meter Route Optimization Review
1998 Deferred Hearing Costs	383,161	PUB and Consumer Advocate costs
External Legal Fees	9,966	2001 Capital Budget hearing
Total	\$1,045,061	

<p style="text-align: center;">Table 1 Newfoundland Power External Regulatory Costs (continued)</p>		
Nature of Cost	Amount	Detail
2001		
Public Utilities Board	\$705,026	Annual PUB Assessment
Public Utilities Board	31,067	1999 Annual Review
Public Utilities Board	12,849	Excess Revenue hearing
Public Utilities Board	9,300	2001 Capital Budget hearing
Public Utilities Board	10,919	2002 Capital Budget hearing
Public Utilities Board	29,625	Aliant Pole Purchase hearing
1998 Deferred Hearing Costs	383,161	PUB and Consumer Advocate costs
External Legal Fees	10,859	Aliant Pole Purchase hearing
External Legal Fees	12,856	2002 Capital Budget hearing
External Legal Fees	293,126	2001 Hydro General Rate Proceeding
Consulting Fees	34,716	Aliant Pole Purchase hearing
Consulting Fees	171,180	2001 Hydro General Rate Proceeding
Total	\$1,704,684	
2002		
Public Utilities Board	\$650,000	Annual PUB Assessment
Public Utilities Board	60,000	2000 and 2001 Annual Reviews
Public Utilities Board	160,000	2003 Capital Budget hearing
External Legal Fees	8,562	2001 Hydro General Rate Proceeding
External Legal Fees	146,042	2003 General Rate Proceeding
External Legal Fees	44,350	2003 Capital Budget hearing
Consulting Fees ¹	212,833	2003 General Rate Proceeding
Total	\$1,281,787	
2003F		
Public Utilities Board	\$650,000	Annual PUB Assessment
Public Utilities Board	20,000	2004 Capital Budget hearing
2003 Deferred Hearing Costs	400,000	PUB and Intervenor Costs
External Legal Fees	260,000	2003 General Rate Proceeding
External Legal Fees	180,000	2004 Hydro General Rate Proceeding
External Legal Fees	30,000	2004 Capital Budget hearing
Consulting Fees	290,000	2003 General Rate Proceeding
Consulting Fees	120,000	2004 Hydro General Rate Proceeding
Total	\$1,950,000	

Table 1 Newfoundland Power External Regulatory Costs (continued)		
Nature of Cost	Amount	Detail
2004F		
Public Utilities Board	\$660,000	Annual PUB Assessment
Public Utilities Board	20,000	2005 Capital Budget hearing
2003 Deferred Hearing Costs	400,000	PUB and Intervenor Costs
External Legal Fees	66,000	2004 Hydro General Rate Proceeding
External Legal Fees	32,000	2005 Capital Budget hearing
Consultant Costs	44,000	2004 Hydro General Rate Proceeding
Total	\$1,222,000	

¹ Excludes foreign exchange of \$31,472 recorded in 2003.