

1 **Q. Newfoundland Power, in its proposals as found in paragraph 9, page 2 of the**
2 **Application, requests to amortize, over a three-year period, the estimated Board and**
3 **Consumer Advocate's regulatory cost of \$1.2 million. Please provide details and**
4 **amounts of Newfoundland Power's own regulatory costs estimated for this 2003**
5 **General Rate Application and the 2003 Capital Budget Application.**
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7 A. Newfoundland Power estimated that it will incur a total of \$1.2 million of its own
8 regulatory costs related to the 2003 General Rate Application and 2003 Capital Budget
9 Application. This consists of \$210,000 for the 2003 Capital Budget Application and
10 \$990,000 for the 2003 General Rate Application, all of which the Company has not
11 proposed to defer.
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13 The \$210,000 for the 2003 Capital Budget Application is an estimate of costs for
14 Newfoundland Power's legal counsel, Consumer Advocate costs and PUB costs. It does
15 not include any staff or other internal costs of Newfoundland Power.
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17 The \$990,000 for the 2003 General Rate Application includes costs for Newfoundland
18 Power expert witnesses and legal counsel, which will be expensed over the two years
19 2002 and 2003. It does not include any PUB, Consumer Advocate (which are proposed
20 to be recovered over a 3 year period commencing in 2003). It also does not include any
21 staff or other internal costs of Newfoundland Power.