

Flagperson Services (Example) Based on 2002 Costs		
Area	Contract Rate ¹ \$ per hour	Internal Labour Rate ² \$ per hour
St. Johns	\$11.95	\$22.30
Burin	\$14.00	\$22.30
Carbonear, Clarenville	\$18.00	\$22.30
Gander, Grand Falls, Corner Brook and Stephenville	\$15.10	\$22.30
¹ Contract rate includes all overheads, profit, tools/clothing, meals & travel costs, training and incidentals. ² Internal labour costs are based on the labourer rate plus vehicle and labour loading of 48%. No incidentals or other costs included.		

Tree Trimming (Example) Based on 2001 Costs		
	Total Contract Cost ² \$	Estimated Internal Costs ³ \$
St. Johns - 10 Feeders (completed May 14, 2001 - August 31, 2001) ¹	\$95,120.00	\$224,993.00
¹ Feeders were completed over 16 week period using crew of 10-12 persons (5 crews with vehicles plus chipper). ² Contract was based on cost per feeder which ranged from \$8400-9800 and included all labour, vehicles, tools, overheads, profit and incidentals. ³ Based on 5 crews (10 linepersons) plus vehicle and labour loading of 48%. It does not include overtime, chipper, tools/clothing, training or any other incidental costs. Contractors employees are trained as "utility arborists" which ensures proper trimming from both electrical and horticultural perspectives. Newfoundland Power employees are trained in electrical aspects but do not have arborist training.		

Conductor Installation (Dead Lines) (Example) Based on 2000 Costs		
	Contract Rate	Internal Cost
Sample Subdivision # 1 based on 56 building lots	\$5,593.46	\$10,423.67
Sample Subdivision # 2 based on 17 building lots	\$1,951.61	\$4,189.80

Pole Setting Services (Example) Based on 2002 Costs		
Area	Contract Rate ¹ \$ per pole	Internal Cost ² \$ per pole
Average cost over all 8 areas	\$361.00	\$462.00
¹ Contract rate is an average of all contracts and includes all handling, transportation, excavation, erection, backfill, and compaction including overheads, tools/clothing, meals and travel costs, training and incidentals. ² Internal costs are based on a crew of one labourer, one labourer blaster and one working foreman including labour loading of 28% plus costs of backhoe at \$60 per hour and line truck at \$40 per hour. The estimate assumes an average of three poles being set per 8 hour day.		