

**Q. Please advise as to what component of the budget of labour costs for the years 1996 to current, in actual dollars, and to forecast for 2003-2004, is attributable to operating costs and what portion is attributable to capital expenditures.**

**A.** Table 1 below presents gross internal labour costs attributable to operating and capital expenditures for 1996 to forecast 2004.

<b>Table 1</b> <b>Internal Labour Costs 1996 – 2004F</b> <b>(\$000s)</b>			
<b>Year</b>	<b>Operating Labour</b>	<b>Capital and Miscellaneous Labour</b>	<b>Total Internal Labour</b>
1996	33,657	10,445	44,102
1997	33,107	10,785	43,892
1998	30,833	11,824	42,657
1999	30,813	14,751	45,064
2000	27,994	14,511	42,505
2001	27,703	15,939	43,642
2002F	27,956	15,266	43,222
2003F	28,273	15,470	43,743
2004F	29,119	15,936	45,055