

1 **Q. In reference to the evidence of Earl Ludlow, page 27, line 2 “Other Company Fees”,**
2 **please provide, in a table, for 1996 to current, the actual versus forecast and the**
3 **percent of increase/decrease, as the case may be, for environmental audits.**

4
5 A. Table 1 below summarizes environmental audit costs included in Other Company Fees as
6 referred to on page 27, lines 2-4 of the *Operations & Customer Service Evidence*, for the
7 period from 1996 to forecast 2004.
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9

Table 1 Other Company Fees Environmental Audit Costs 1996-2004F (\$000s)	
Year	Amount
1996	-
1997	-
1998	154
1999	73
2000	483
2001	143
2002F	135
2003F	160
2004F	163

10
11 The costs in Table 1 include other company fees that were incurred for services arising
12 from environmental audits.

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14 Please refer to the Company’s response to Request for Information CA-417 for further
15 information relating to Other Company Fees.