

*Requests for Information*

1 **Q. In reference to the evidence of Earl Ludlow, page 27, line 2 “Other Company Fees”,**  
2 **please provide, in a table, for 1996 to current, the actual versus forecast and the**  
3 **percent of increase/decrease, as the case may be, for environmental audits.**

4  
5 A. Table 1 below summarizes environmental audit costs included in Other Company Fees as  
6 referred to on page 27, lines 2-4 of the *Operations & Customer Service Evidence*, for the  
7 period from 1996 to forecast 2004.  
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<b>Table 1</b> <b>Other Company Fees</b> <b>Environmental Audit Costs</b> <b>1996-2004F</b> <b>(\$000s)</b>	
<b>Year</b>	<b>Amount</b>
1996	-
1997	-
1998	154
1999	73
2000	483
2001	143
2002	83
2003F	60
2004F	61

10  
11 The costs in Table 1 include other company fees that were incurred for services arising  
12 from environmental audits.

13  
14 Please refer to the Company’s response to Request for Information CA-417 for further  
15 information relating to Other Company Fees.