

Q. In reference to the evidence of Earl Ludlow, page 56, Table 24, please provide a table for the years 1996 through to forecast and also provide below the table the total salary figures for these fulltime equivalents for that same period.

A. Table 1 below provides the number of employees expressed as full-time equivalents (FTEs), and the total regular salary & wages associated with those employees, for the years 1996 through forecast 2002.

Table 1 FTEs¹ and Regular Salary & Wages 1996 – 2002F		
Year	FTEs	Regular Salary & Wages (\$000s)
1996	856	42,007
1997	832	41,187
1998	776	39,895
1999	768	41,291
2000	704	39,126
2001	675	39,315
2002F	665	40,045

¹ Full-time equivalency is a measure of staffing which expresses the total of all full-time, part-time and temporary employment in equivalent full-time staff positions.