

*Requests for Information*

1 **Q. In reference to the evidence of Earl Ludlow, page 56, Table 24, please provide a**  
2 **table for the years 1996 through to forecast and also provide below the table the**  
3 **total salary figures for these fulltime equivalents for that same period.**

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5 A. Table 1 below provides the number of employees expressed as full-time equivalents  
6 (FTEs), and the total regular salary & wages associated with those employees, for the  
7 years 1996 through < > 2002.  
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Table 1 FTEs <sup>1</sup> and Regular Salary & Wages 1996 – 2002		
Year	FTEs	Regular Salary & Wages (\$000s)
1996	856	42,007
1997	832	41,187
1998	776	39,895
1999	768	41,291
2000	704	39,126
2001	675	39,315
2002	666	41,203

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10 <sup>1</sup> Full-time equivalency is a measure of staffing which expresses the total of all  
11 full-time, part-time and temporary employment in equivalent full-time staff  
12 positions.