

Requests for Information

1 **Q. In reference to the evidence of Earl Ludlow, page 64, line 26 (sic), please provide on**
2 **a table the actual capital expenditures and the forecast capital expenditures, for the**
3 **years 1996 to the end of December 31, 2002, and the percent of increase/decrease, as**
4 **the case may be.**

5
6 A. Attachment A provides a summary of actual capital expenditures for the period 1996 to
7 < > 2002, as compared to the approved capital budget in each year. The percentage
8 increase (decrease) from budget to actual is also provided.