NP 2003 GRA

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- Q. On a separate table, please provide the revenue generated by that portion of the Aliant pole purchase by Newfoundland Power, including all expenses attributable to the pole purchase to date, including cost on rate base, and compare the revenue generated since the time of the pole purchase, year over year, up to and including the forecast year.
- A. Table 1 shows the revenue, operating expenses, depreciation, income taxes and return on rate base associated with the support structures purchased from Aliant.

Table 1 **Aliant Pole Purchase - Financial Impacts** 2001 - 2004(000s)

Year	Attachment	Operating	Depreciation	Income	Return On
	Revenue	Expenses	Expense	Taxes	Rate Base
2001	3,445	425	779	999	1,242
2002 Forecast	4,934	430	1,119	1,049	2,336
2003 Forecast	5,738	436	1,597	989	2,716
2004 Forecast	6,560	443	1,827	1,236	3,054