

1 **Q. In P.U. 36 (1998-1999) the Public Utilities Board, pursuant to Newfoundland**
2 **Power's application of November 12, 1998, granted Newfoundland Power's request**
3 **for additional revenue of \$3,952,000. Please provide your analysis as to the**
4 **particulars the company gave for this additional requirement for revenue at that**
5 **time.**

6
7 **A.** The following is an analysis of the particulars given by the Company for the additional
8 revenue requirement of \$3,952,000 that was approved in P.U.36 (1998-1999):
9

10 Increase in

11	Depreciation	\$ 1.4
12	Finance costs	1.0
13	Return on common equity	0.7
14	Operating costs	1.3
15	Income taxes	0.9
16	Reduction in other revenue	<u>0.7</u>
17		
18		6.0
19		
20	Contribution from forecast increase in energy	
21	sales (before proposed rate increase)	<u>(2.0)</u>
22		
23		<u>\$ 4.0</u>