

1 **Q. In CA203 the 2002 total annual overtime costs for all employees was forecast at**
2 **\$2,952,000 whereas the CA203 (1st Rev.) the overtime is stated at \$3,604,000. Please**
3 **provide details as to the overtime between these two figures, stating essentially when**
4 **the overtime between the figures occurred.**

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6 A. The forecast of overtime costs provided in the original version of the Company's
7 response to Request for Information CA-203 was based on Newfoundland Power's 2003
8 Capital Budget Application filed on August 2, 2002, and 2003 General Rate Application
9 filed on October 11, 2002.

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11 The increase of \$652,000 in overtime between the original and revised versions of the
12 Company's response to CA-203 is primarily related to additional overtime required on
13 capital projects (approximately \$500,000). Examples of such work include:

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15 Repairs to the electrical system as a result of the damage caused by severe
16 lightning storms in the eastern and central areas of the Island in August 2002
17 (\$153,000);

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19 Work related to the rehabilitation of the Seal Cove Hydroelectric Plant (\$72,000);

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21 Line construction work related to new extensions, as well as upgrades to existing
22 trunk feeders (\$90,000); and,

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24 Work associated with various substation projects (\$78,000).

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26 In addition, there was an increase in overtime costs related to work performed for related
27 companies (\$71,000) for which the Company is reimbursed, and an increase in overtime
28 costs for materials management and stores personnel (\$34,000) related to the
29 procurement of materials for various projects.