

Belize Electricity Limited
Staff Charges - 2002
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	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total
<u>Travel Expenses:</u>					
Manager Internal Audit	15,133	9,142	8,083	6,741	39,099
President & CEO	5,116	3,447	5,200	-	13,763
Dir Employee Relations & Development	-	1,736	109	-	1,845
Director Corporate Safety	-	1,725	611	-	2,336
Corporate Safety Specialist	-	2,191	244	1,092	3,527
Transmissions Specialist	-	-	6,526	-	6,526
Supv Financial Systems	-	-	-	6,846	6,846
Director Corporate Effectiveness	-	-	-	37	37
Engineering Technician	-	-	-	10,014	10,014
Departmental Assistant	-	-	-	54	54
Work Methods Specialist	-	-	-	12,418	12,418
Senior Electrical Engineer	-	-	-	9,328	9,328
Total Travel	20,249	18,241	20,773	46,530	105,793
<u>Labour Charges:</u>					
Manager Internal Audit	7,194	6,112	4,902	3,247	21,455
Dir Employee Relations & Development	-	3,389	377	-	3,766
Director Forecasts	-	66	66	-	132
Corporate Safety Specialist	-	3,970	-	-	3,970
Director Corporate Safety	-	2,354	-	-	2,354
Transmission Engineer	-	216	-	-	216
Supt System Control	-	163	-	-	163
Manager Operations	-	76	-	-	76
Supt System Planning	-	824	-	-	824
Supt Protection	-	208	-	-	208
Distribution Engineer	-	219	-	(109)	110
Substation Engineer	-	172	-	-	172
Supt Electrical Engineering	-	415	-	-	415
Supt Transmission & Distribution	-	1,224	-	(51)	1,173
General Foreman	-	143	-	-	143
Manager Energy Supply	-	528	-	-	528
Transmissions Specialist	-	4,259	329	484	5,072
Supv Drafting	-	294	-	628	922
Senior Electrical Engineer	-	-	1,846	16,883	18,729
Engineering Technician	-	-	-	13,030	13,030
Supv Financial Systems	-	-	-	2,379	2,379
Generation Engineer	-	-	-	596	596
Civil Technologist	-	-	-	4,379	4,379
Senior Draftsman	-	-	-	5,955	5,955
Work Methods Specialist	-	-	-	5,406	5,406
Director IS Solutions	-	-	-	186	186
Superintendent SCADA	-	-	-	54	54

Belize Electricity Limited
Staff Charges - 2002
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	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<u>Labour Charges (continued):</u>					
Equipment Co-ordinator	-	-	-	66	66
Supt Civil Engineering	-	-	-	322	322
Engineering Technician	-	268	-	-	268
Total Labour	7,194	24,900	7,520	53,455	93,069
<u>Pension Contributions:</u>					
Pension Contribution - Employee A	7,381	7,381	7,381	7,381	29,524
Pension Contribution - Employee B - 2001	2,817	-	-	-	2,817
Pension Contribution - Employee B - 2002	2,600	2,600	2,600	2,600	10,400
Total Pension Contributions	12,798	9,981	9,981	9,981	42,741
Total Staff Charges	40,241	53,122	38,274	109,966	241,603