

**Central Newfoundland Energy  
Staff Charges - 2002  
(\$)**

	<b>1<sup>st</sup> Quarter</b>	<b>2<sup>nd</sup> Quarter</b>	<b>3<sup>rd</sup> Quarter</b>	<b>4<sup>th</sup> Quarter</b>	<b>Total</b>
<b><u>Travel Expenses:</u></b>					
Supv - Drafting	-	135	-	-	135
President & CEO	6,485	-	2,572	546	9,603
VP Finance & CFO	4,800	224	8,108	1,321	14,453
Supt - Automation	1,361	3,784	-	-	5,145
Supv - Power Plant Maintenance	2,308	-	-	26	2,334
Executive Secretary	-	64	-	-	64
Transmission Engineer	397	105	284	11	797
Substations Technologist	-	559	390	209	1,158
Treasurer	2,301	-	-	-	2,301
Surveyor	-	83	-	-	83
Surveyor	-	160	-	-	160
Supt - Generation Protection & Control	-	751	4,120	952	5,823
Civil Project Engineer	624	3,222	7,189	5,172	16,207
Power Plant Operations Co-ordinator	-	434	-	-	434
Mechanical Project Engineer	1,531	6,645	534	3,763	12,473
Civil Technologist	-	22	-	357	379
Engineer Electrical	-	-	72	177	249
Project Supervisor	-	-	69	4,306	4,375
Electrical Controls Engineer	-	-	717	1,614	2,331
Construction Co-ordinator	-	-	1,152	1,006	2,158
Supt - Civil Engineering	-	-	216	282	498
Electrical Maintenance LH	-	-	374	1,002	1,376
Electrical Maintenance Helper	-	-	396	526	922
Projects Leader (EES)	-	-	303	5,444	5,747
Supt - Electrical Engineering	-	-	74	2	76
Supt - Projects & Construction	-	-	35	-	35
Engineering Technician	-	-	-	229	229
Electrical Maintenance	-	-	-	117	117
Substations Engineer	-	-	-	166	166
Electrical Maintenance LH	-	-	-	34	34
Vehicle Charges	-	-	-	11,459	11,459
Manager Energy Supply	6,099	5,922	5,321	3,831	21,173
<b>Total Travel</b>	<b>25,906</b>	<b>22,110</b>	<b>31,926</b>	<b>42,552</b>	<b>122,494</b>

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	<b>1<sup>st</sup> Quarter</b>	<b>2<sup>nd</sup> Quarter</b>	<b>3<sup>rd</sup> Quarter <sup>1</sup></b>	<b>4<sup>th</sup> Quarter</b>	<b>Total</b>
<b><u>Labour Charges <sup>2</sup>:</u></b>					
Manager Energy Supply	32,224	31,045	42,493	31,110	136,872
President & CEO	12,513	13,414	11,211	10,611	47,749
VP Finance & CFO	9,167	21,826	12,597	4,552	48,142
Executive Secretary	1,388	1,152	428	-	2,968
Executive Secretary	-	227	28	-	255
Executive Secretary	84	-	98	-	182
Departmental Assistant	-	150	-	-	150
Treasurer	2,233	3,934	4,253	-	10,420
Corporate Council & Secretary	-	295	-	-	295
Buyer	-	172	-	-	172
Mechanical Project Engineer	16,058	13,466	2,747	2,918	35,189
Supt - Projects & Construction	-	953	2,812	558	4,323
Supt - Systems Planning	207	-	113	-	320
Supv - Drafting	1,472	-	-	157	1,629
Engineering Technician	286	-	286	-	572
Supt - Protection	235	547	1,407	-	2,189
Substations Technologist	3,325	13,538	22,653	1,030	40,546
Transmission Engineer	1,380	3,816	11,967	172	17,335
Civil Project Engineer	3,329	17,990	19,231	18,301	58,851
Projects Leader (EES)	3,558	8,488	26,392	4,988	43,426
Senior Draftsman	6,902	9,110	16,949	383	33,344
Supt - Electrical Engineering	387	1,658	6,743	-	8,788
Senior Draftsman	3,742	10,685	15,328	633	30,388
Supt - Automation	11,859	6,121	20,276	4,591	42,847
Civil Technologist	-	9,682	9,610	-	19,292
Supt - Civil Engineering	-	299	1,953	689	2,941
Project Supervisor	-	1,283	10,810	37,556	49,649
Substations Technologist	-	7,769	9,299	155	17,223
Engineering Co-op Student	87	-	87	-	174
Draftsperson	1,878	820	150	201	3,049
Engineer Electrical	-	1,093	1,093	-	2,186
Departmental Assistant	-	253	-	-	253

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	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter <sup>1</sup>	4 <sup>th</sup> Quarter	Total
<b><u>Labour Charges (continued) <sup>2</sup>:</u></b>					
Supt - Generation Protection & Control	-	15,637	42,093	13,229	70,959
Supv - Drafting	-	4,380	5,082	-	9,462
Electrical Maintenance Helper	-	879	848	-	1,727
Electrical Maintenance LH	-	1,192	3,641	-	4,833
Electrical Controls Engineer	-	2,012	5,884	1,213	9,109
Supv - Power Plant Maintenance	2,688	125	2,770	-	5,583
Engineering Technician	-	319	319	-	638
Power Plant Operations Co-ordinator	-	281	281	-	562
Generation Engineer	159	-	159	-	318
Substation Engineer	129	43	173	-	345
Surveyor	-	801	755	-	1,556
Engineer Electrical	1,287	2,317	3,604	-	7,208
Engineering Co-op Student	-	533	-	-	533
Draftsperson	1,712	511	30	240	2,493
Storekeeper	-	61	-	-	61
Construction Co-ordinator	-	-	11,655	-	11,655
Lineperson	-	-	117	-	117
Linecrew Working Foreperson	-	-	125	-	125
Storekeeper	-	-	158	-	158
Electrical Maintenance Helper	-	-	2,040	-	2,040
Electrical Maintenance LH	-	-	87	-	87
Engineering Technician	-	-	1,528	-	1,528
Distribution Maintenance	-	-	-	1,422	1,422
Electrical Maintenance LH	-	-	-	1,712	1,712
Surveyor	-	633	586	-	1,219
Director Corporate Safety	-	336	-	-	336
<b>Total Labour</b>	<b>118,289</b>	<b>209,846</b>	<b>332,949</b>	<b>136,421</b>	<b>797,505</b>
<b>Total Staff Charges</b>	<b>144,195</b>	<b>231,956</b>	<b>364,875</b>	<b>178,973</b>	<b>919,999</b>

<sup>1</sup> Labour charges in Quarter 3 include some adjustments with respect to Quarters 1 and 2.

<sup>2</sup> Labour charges include 28% overhead.