

**Canadian Niagara Power
Staff Charges - 2002 (\$)**

| | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total |
|---|----------------------------|----------------------------|----------------------------|----------------------------|---------------|
| Travel expenses: | | | | | |
| Treasurer | - | 3,240 | - | - | 3,240 |
| Superintendent - Area Operations | - | - | - | 1,456 | 1,456 |
| Manager Internal Audit | - | - | 111 | - | 111 |
| Director Employee Relations & Development | - | - | - | 1,835 | 1,835 |
| Superintendent - Automation | - | - | - | 542 | 542 |
| SCADA Engineer | - | - | - | 1,087 | 1,087 |
| Total Travel | - | 3,240 | 111 | 4,920 | 8,271 |
| Labour Charges ¹ : | | | | | |
| Corporate Counsel & Secretary | - | 3,003 | - | - | 3,003 |
| Treasurer | - | 2,658 | - | - | 2,658 |
| Superintendent - Area Operations | - | 6,478 | 14,251 | - | 20,729 |
| Manager Internal Audit | - | - | 478 | - | 478 |
| Superintendent - Automation | - | - | 1,166 | 7,382 | 8,548 |
| Director Employee Relations & Development | - | - | - | 2,636 | 2,636 |
| SCADA Technician | - | - | - | 836 | 836 |
| SCADA Engineer | - | - | - | 771 | 771 |
| Substations Engineer | - | - | - | 2,656 | 2,656 |
| Infrastructure Specialist | - | - | - | 2,741 | 2,741 |
| Total Labour | - | 12,139 | 15,895 | 17,022 | 45,056 |
| Total Charges | - | 15,379 | 16,006 | 21,942 | 53,327 |

1. All labour charges include 28% overhead.