

Fortis Inc.
Staff Charges - 2002
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	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<u>Travel Expenses:</u>					
VP Fortis Operations	-	-	119	-	119
VP Engineering & Operations	7,363	135	5,063	248	12,809
President & CEO	7,266	22,487	3,379	746	32,386
VP Finance & CFO	2,648	512	215	-	3,375
Treasurer	2,638	-	3,022	-	5,660
Manager Regional	1,379	114	-	-	1,493
Property Specialist	-	16	-	-	16
Supt - Automation	-	44	-	-	44
Executive Secretary	-	63	-	-	63
System Operations Support Co-ordin	-	-	159	-	159
Corporate Council & Secretary	-	-	8,607	3,498	12,105
Manager Energy Supply	-	-	188	85	273
Executive Secretary	18	-	112	-	130
Executive Secretary	-	-	313	50	363
Total Travel	21,312	23,371	21,177	3,135	68,995
<u>Labour Charges:</u>					
Executive Secretary	12,468	12,645	10,491	12,560	48,164
VP Finance & CFO	6,118	4,428	-	-	10,546
Engineering Technician	-	-	-	656	656
Manager Internal Audit	-	3,406	923	955	5,284
Property Specialist	1,688	1,688	-	-	3,376
Retained Legal Counsel ¹	-	-	-	2,063	2,063
Distribution Maintenance	-	-	-	500	500
Executive Secretary	-	220	-	-	220
Lineperson	-	-	-	82	82
Operations Supervisor	-	300	-	-	300
Engineering Technician	-	600	-	-	600
Engineering Co-ordinator	225	-	-	-	225
Communications Co-ordinator	-	332	-	-	332
Team Leader Property Service	-	938	-	-	938
Claims Specialist	-	150	246	-	396
District Supervisor	150	-	164	-	314
Area Customer Representative	-	-	-	21	21

¹ For administrative convenience, charges for retained legal counsel, which is not a staff position, were included in staff charges.

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	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total
<u>Labour Charges (continued):</u>					
Surveyor	-	-	697	7,093	7,790
Inspector Climber	-	-	500	-	500
Supv Drafting	-	563	540	-	1,103
VP Engineering & Operations	6,854	512	-	-	7,366
Storekeeper	-	75	-	-	75
Supt Protection	-	300	-	-	300
Executive Secretary (CEO)	-	147	-	-	147
Engineering Technician	863	188	41	492	1,584
Surveyor	-	-	451	3,485	3,936
Line Inspector II	-	525	-	328	853
Linecrew Working Foreperson	-	45	-	-	45
Director Corporate Effectiveness	2,963	-	-	-	2,963
Engineering Technician	5,438	-	410	492	6,340
General Foreperson	-	-	82	-	82
Storekeeper LH	-	-	-	451	451
Manager Operations	1,163	-	-	-	1,163
Senior Council Regulatory Affairs	5,738	595	-	-	6,333
Director Finance	349	13,147	-	-	13,496
Engineering Technician	-	-	-	21,279	21,279
Engineering Technician	113	75	287	-	475
Engineering Technician	2,400	6,488	3,936	2,624	15,448
Engineering Technician	525	1,725	205	328	2,783
Supt - Automation	-	2,295	-	-	2,295
Lineperson	-	-	100	-	100
Senior Draftsman	-	-	720	-	720
Treasurer	1,347	8,046	10,704	7,656	27,753
Engineering Technician	75	150	246	492	963
Engineering Technician	525	825	-	-	1,350
Engineering Technician	375	713	-	-	1,088
Eng Tech/Project Supvr	-	2,925	3,239	-	6,164
Linecrew Working Foreperson	-	90	-	-	90
Linecrew Working Foreperson	-	-	100	-	100
Departmental Assistant	188	636	-	-	824
Area Customer Representative	-	-	-	82	82
Executive Secretary	-	1,371	700	213	2,284
Manager Energy Supply	-	302	1,132	-	1,434
Lineperson	-	-	-	123	123
Director Regulatory Compliance	-	478	-	-	478
District Rep Assistant	-	-	-	123	123
Lineperson	-	-	100	-	100

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<u>Labour Charges (continued):</u>					
Engineering Co-ordinator	-	-	-	123	123
Corporate Council & Secretary	-	16,122	837	1,477	18,436
President & CEO	13,886	42,744	4,204	400	61,234
Manager Regional	698	-	-	-	698
Electrical Maintenance LH	-	-	100	500	600
Engineering Technician	1,350	450	246	410	2,456
Executive Secretary	-	231	-	-	231
Lineperson	-	45	-	-	45
Engineering Technician	-	6,825	8,446	533	15,804
Lineperson	-	-	100	123	223
Director Plant Payroll Taxation	-	8,103	381	1,626	10,110
Supv Elect & Plant Maintenance	-	-	205	-	205
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Total Labour	65,499	141,443	50,533	67,290	324,765
Total Staff Charges	86,811	164,814	71,710	70,425	393,760