

1 **Q. Re: Corporate Overview: Evidence, p. 3 Reproduce Graph 1 including the total**  
2 **labour costs which were allocated to capital during the years 1992 through 2002.**

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4 A. Graph 1 below sets out the Company's gross non-labour operating costs combined with  
5 total labour costs (including both operating and non-operating) for the period 1992  
6 through forecast 2002 on a historical and inflation-adjusted (i.e., 1992 dollar) basis.  
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