

Q. Re: EAL-1, EAL-2 Provide details of Transfer to GEC by Class and by Breakdown for 1998 through 2004.

A. The guidelines respecting the allocation by Newfoundland Power of operating expense to GEC are contained in Order No. P.U. 3 (1995-96) (the "GEC Order"). The material filed in response to Request for Information NLH-40 during Newfoundland Power's 2003 Capital Budget Hearing includes a copy of the GEC Order, as well as additional information on the policies and guidelines applicable to the determination of GEC.

Table 1 below provides details of the actual indirect charges to GEC by Class for the years 1998 to 2001. The indirect charges to GEC for 2002 and 2004 have been forecast at \$2.1 million for each year. The Company's response to Request for Information NLH-41, filed during Newfoundland Power's 2003 Capital Budget Hearing, contains the detailed breakdown of this amount.

Table 1 Summary of GEC by Class (\$Millions)							
Class	1998	1999	2000	2001	2002F	2003F	2004F
Administrative & Engineering Support	.8	1.0	1.0	1.2	.9	.9	.9
Distribution	.2	.2	-	-	-	-	-
Financial Services	1.4	.6	.7	.7	.8	.8	.8
Administration and Misc.	.3	.3	.3	.3	.4	.4	.4
Total	2.7	2.1	2.0	2.2	2.1	2.1	2.1