and 2004.

years 1993 through 2004.

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## Table 1 Total Internal Labour Costs 1993 – 2004F

Re: Exhibit EAL-2 Provide gross labour costs before allocations to capital for the

Table 1 below provides a summary of total internal Company labour costs (including

operating, capital and miscellaneous) for the years 1993 through 2002, and forecast 2003

Year	\$000s
1993	46,052
1994	45,901
1995	43,640
1996	44,102
1997	43,892
1998	42,657
1999	45,064
2000	42,505
2001	43,642
2002	44,807
2003F	43,728
2004F	45,040

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11 12 A breakdown of internal labour between operating, capital and miscellaneous for the years 1996 to forecast 2004 is provided in the Company's response to Request for Information CA-414.