

- 1 **Q. Please provide Exhibit LCH-7 in electronic format. Also, provide all documents and**
2 **workpapers used in Exhibit LCH-7 of the Company's 2003 General Rate**
3 **Application, including the sales forecast for the 2004 test year as referenced.**
4
- 5 A. An electronic version of Exhibit LCH-7 is provided on the attached disk (CD), together
6 with other electronic files being provided by the Company in response to Requests for
7 Information PUB-209 and PUB-219. The file associated with this particular response is
8 named as PUB-220 Attachment A.xls.
9
- 10 Attachment B provides the detailed calculations used to derive Unadjusted Existing Rate
11 Revenue (Column A), Adjusted Existing Rate Revenue (Column C), and Revenue From
12 Proposed Rates (Column D) for each rate category contained in Exhibit LCH-7.
13
- 14 The 2004 sales forecast is provided in Exhibit BVP-27, page 11 of 13. The 2004 sales
15 forecast for existing rates is referenced for the calculation of Unadjusted Existing Rate
16 Revenue (Column A). The 2004 sales forecast for proposed rates is referenced for the
17 calculation of Adjusted Existing Rate Revenue (Column C) and Revenue From Proposed
18 Rates (Column D).