Q. Please provide all calculations and workpapers used to estimate that the elimination of a minimum monthly charge for Rate 2.2 and Rate 2.3 will reduce the forecast revenue by approximately $204,000 in total, as stated in Mr. Henderson's Evidence, page 18, lines 16-17.

A. To determine the estimated revenue loss of eliminating the minimum monthly charge for Rate 2.2 and 2.3, the Company first identified those customers who would be affected based on 2001 usage. Monthly bills were calculated based on the minimum monthly charge and rates effective September 1, 2002, and recalculated assuming no minimum monthly charge option. The difference represented the forecast revenue loss of eliminating the minimum monthly charge.

Attachment A provides a listing of the estimated annual dollar impact by customer. Based on 2001 usage, and using rates effective September 1, 2002 (excluding RSA and MTA), the reduction in revenue of eliminating the minimum monthly charge for Rate 2.2 and 2.3 is forecast at $203,883.

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
1	$ 840.63	$ 743.66	$ (96.97)	-11.5%
2	$ 2,031.97	$ 2,031.26	$ (0.71)	0.0%
3	$ 5,106.23	$ 5,097.34	$ (8.89)	-0.2%
4	$ 5,907.77	$ 5,796.53	$ (111.24)	-1.9%
5	$ 3,410.98	$ 3,361.18	$ (49.80)	-1.5%
6	$ 4,864.43	$ 4,820.07	$ (44.36)	-0.9%
7	$ 585.31	$ 565.32	$ (19.99)	-3.4%
8	$ 6,039.23	$ 5,787.13	$ (252.10)	-4.2%
9	$ 1,653.71	$ 1,468.51	$ (185.20)	-11.2%
10	$ 30,097.20	$ 29,891.18	$ (206.02)	-0.7%
11	$ 49,746.04	$ 49,441.47	$ (304.57)	-0.6%
12	$ 4,483.46	$ 4,275.17	$ (208.29)	-4.6%
13	$ 2,586.88	$ 2,583.34	$ (3.54)	-0.1%
14	$ 2,186.03	$ 2,145.18	$ (40.85)	-1.9%
15	$ 2,184.63	$ 1,722.43	$ (462.20)	-21.2%
16	$ 5,866.74	$ 5,800.57	$ (66.17)	-1.1%
17	$ 4,481.31	$ 4,440.97	$ (40.34)	-0.9%
18	$ 19,559.47	$ 19,543.91	$ (15.56)	-0.1%
19	$ 3,147.79	$ 3,146.48	$ (1.31)	0.0%
20	$ 1,906.14	$ 1,895.64	$ (10.50)	-0.6%
21	$ 2,890.46	$ 2,680.66	$ (209.80)	-7.3%
22	$ 4,620.79	$ 4,573.96	$ (46.83)	-1.0%
23	$ 9,776.87	$ 9,667.52	$ (109.35)	-1.1%
24	$ 2,269.68	$ 2,254.02	$ (15.66)	-0.7%
25	$ 721.40	$ 676.25	$ (45.15)	-6.3%
26	$ 1,760.85	$ 1,653.96	$ (106.89)	-6.1%
27	$ 1,715.04	$ 1,654.37	$ (60.67)	-3.5%
28	$ 16,087.38	$ 15,242.81	$ (844.57)	-5.2%
29	$ 3,211.46	$ 3,205.12	$ (6.34)	-0.2%
30	$ 3,895.84	$ 3,892.73	$ (3.11)	-0.1%
31	$ 463.39	$ 426.26	$ (37.13)	-8.0%
32	$ 2,073.68	$ 1,511.66	$ (562.02)	-27.1%
33	$ 351.76	$ 337.42	$ (14.34)	-4.1%
34	$ 2,981.22	$ 2,721.60	$ (259.62)	-8.7%
35	$ 335.04	$ 266.38	$ (68.66)	-20.5%
36	$ 4,457.99	$ 4,408.97	$ (49.02)	-1.1%
37	$ 5,156.00	$ 5,149.37	$ (6.63)	-0.1%
38	$ 2,222.27	$ 2,204.96	$ (17.31)	-0.8%
39	$ 10,587.12	$ 10,490.56	$ (96.56)	-0.9%
40	$ 1,942.37	$ 1,151.06	$ (791.31)	-40.7%
41	$ 244.13	$ 220.58	$ (23.55)	-9.6%
42	$ 303.92	$ 302.74	$ (1.18)	-0.4%
43	$ 1,470.08	$ 1,427.96	$ (42.12)	-2.9%
44	$ 1,536.10	$ 1,533.25	$ (2.85)	-0.2%
45	$ 1,489.50	$ 1,480.87	$ (8.63)	-0.6%
46	$ 51,260.77	$ 50,359.69	$ (901.08)	-1.8%
47	$ 4,516.80	$ 4,512.09	$ (4.71)	-0.1%
48	$ 907.88	$ 529.88	$ (378.00)	-41.6%
49	$ 3,328.11	$ 3,325.26	$ (2.85)	-0.1%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
50	$ 3,130.07	$ 2,927.09	$ (202.98)	-6.5%
51	$ 8,285.02	$ 8,254.72	$ (30.30)	-0.4%
52	$ 2,468.17	$ 2,396.13	$ (72.04)	-2.9%
53	$ 1,915.81	$ 1,914.82	$ (0.99)	-0.1%
54	$ 24,042.74	$ 23,866.64	$ (176.10)	-0.7%
55	$ 750.88	$ 706.91	$ (43.97)	-5.9%
56	$ 3,510.71	$ 3,504.71	$ (6.00)	-0.2%
57	$ 5,454.96	$ 5,261.90	$ (193.06)	-3.5%
58	$ 18,511.42	$ 17,275.30	$ (1,236.12)	-6.7%
59	$ 5,868.97	$ 5,600.79	$ (268.18)	-4.6%
60	$ 1,347.80	$ 1,327.50	$ (20.30)	-1.5%
61	$ 2,510.95	$ 2,462.04	$ (48.91)	-1.9%
62	$ 1,183.26	$ 1,157.05	$ (26.21)	-2.2%
63	$ 412.69	$ 352.32	$ (60.37)	-14.6%
64	$ 793.11	$ 788.40	$ (4.71)	-0.6%
65	$ 854.79	$ 811.64	$ (43.15)	-5.0%
66	$ 30,725.40	$ 28,205.02	$ (2,520.38)	-8.2%
67	$ 18,145.46	$ 17,701.77	$ (443.69)	-2.4%
68	$ 3,769.05	$ 3,760.16	$ (8.89)	-0.2%
69	$ 1,656.92	$ 1,628.19	$ (28.73)	-1.7%
70	$ 1,850.44	$ 1,535.91	$ (314.53)	-17.0%
71	$ 1,743.05	$ 1,738.34	$ (4.71)	-0.3%
72	$ 10,774.64	$ 10,702.77	$ (71.87)	-0.7%
73	$ 4,869.31	$ 4,810.35	$ (58.96)	-1.2%
74	$ 2,688.09	$ 2,678.36	$ (9.73)	-0.4%
75	$ 646.70	$ 637.14	$ (9.56)	-1.5%
76	$ 578.69	$ 569.27	$ (9.42)	-1.6%
77	$ 13,294.42	$ 13,191.04	$ (103.38)	-0.8%
78	$ 2,837.54	$ 2,788.46	$ (49.08)	-1.7%
79	$ 454.33	$ 436.98	$ (17.35)	-3.8%
80	$ 7,119.55	$ 7,115.92	$ (3.63)	-0.1%
81	$ 402.32	$ 359.24	$ (43.08)	-10.7%
82	$ 3,194.86	$ 3,144.56	$ (50.30)	-1.6%
83	$ 1,641.32	$ 1,560.56	$ (80.76)	-4.9%
84	$ 1,943.11	$ 1,938.40	$ (4.71)	-0.2%
85	$ 4,003.30	$ 3,982.84	$ (20.46)	-0.5%
86	$ 1,893.36	$ 1,427.94	$ (465.42)	-24.6%
87	$ 7,054.86	$ 7,043.38	$ (11.48)	-0.2%
88	$ 3,946.05	$ 3,928.61	$ (17.44)	-0.4%
89	$ 9,213.32	$ 8,751.12	$ (462.20)	-5.0%
90	$ 5,577.95	$ 5,000.20	$ (577.75)	-10.4%
91	$ 5,531.53	$ 5,181.68	$ (349.85)	-6.3%
92	$ 465.68	$ 305.73	$ (159.95)	-34.3%
93	$ 3,371.19	$ 3,343.35	$ (27.84)	-0.8%
94	$ 1,291.17	$ 919.87	$ (371.30)	-28.8%
95	$ 579.15	$ 537.15	$ (42.00)	-7.3%
96	$ 4,841.94	$ 4,695.00	$ (146.94)	-3.0%
97	$ 24,971.84	$ 24,716.44	$ (255.40)	-1.0%
98	$ 1,670.39	$ 1,652.50	$ (17.89)	-1.1%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
99	$ 22,228.22	$ 22,039.29	$ (188.93)	-0.8%
100	$ 3,844.09	$ 3,812.29	$ (31.80)	-0.8%
101	$ 948.09	$ 945.72	$ (2.37)	-0.2%
102	$ 3,500.13	$ 3,499.85	$ (0.28)	0.0%
103	$ 1,171.02	$ 786.52	$ (384.50)	-32.8%
104	$ 5,216.30	$ 4,522.34	$ (693.96)	-13.3%
105	$ 1,404.23	$ 1,402.79	$ (1.44)	-0.1%
106	$ 6,276.54	$ 6,240.03	$ (36.51)	-0.6%
107	$ 1,820.52	$ 1,809.06	$ (11.46)	-0.6%
108	$ 4,235.32	$ 4,224.63	$ (10.69)	-0.3%
109	$ 1,137.66	$ 1,119.02	$ (18.64)	-1.6%
110	$ 1,541.43	$ 1,370.76	$ (170.67)	-11.1%
111	$ 1,572.18	$ 1,503.39	$ (68.79)	-4.4%
112	$ 4,615.65	$ 3,257.23	$ (1,358.42)	-29.4%
113	$ 1,364.65	$ 1,326.04	$ (38.61)	-2.8%
114	$ 3,767.93	$ 3,589.05	$ (178.88)	-4.7%
115	$ 332.92	$ 266.52	$ (66.40)	-19.9%
116	$ 467.16	$ 426.68	$ (40.48)	-8.7%
117	$ 9,186.41	$ 9,053.83	$ (132.58)	-1.4%
118	$ 2,043.25	$ 2,006.31	$ (36.94)	-1.8%
119	$ 1,456.98	$ 1,430.96	$ (26.02)	-1.8%
120	$ 1,501.53	$ 1,082.45	$ (419.08)	-27.9%
121	$ 2,040.54	$ 1,952.84	$ (87.70)	-4.3%
122	$ 4,123.41	$ 3,962.96	$ (160.45)	-3.9%
123	$ 11,129.60	$ 10,637.28	$ (492.32)	-4.4%
124	$ 1,118.68	$ 1,023.76	$ (94.92)	-8.5%
125	$ 11,795.70	$ 11,684.15	$ (111.55)	-0.9%
126	$ 2,429.65	$ 2,427.73	$ (1.92)	-0.1%
127	$ 36,426.63	$ 35,572.05	$ (854.58)	-2.3%
128	$ 2,004.24	$ 1,949.36	$ (54.88)	-2.7%
129	$ 6,233.52	$ 5,821.81	$ (411.71)	-6.6%
130	$ 3,382.93	$ 3,253.12	$ (129.81)	-3.8%
131	$ 4,044.06	$ 4,018.14	$ (25.92)	-0.6%
132	$ 188.26	$ 178.73	$ (9.53)	-5.1%
133	$ 1,218.79	$ 1,214.01	$ (4.78)	-0.4%
134	$ 3,617.89	$ 3,604.50	$ (13.39)	-0.4%
135	$ 731.86	$ 720.40	$ (11.46)	-1.6%
136	$ 1,294.03	$ 1,283.53	$ (10.50)	-0.8%
137	$ 6,000.01	$ 5,716.24	$ (283.77)	-4.7%
138	$ 8,439.85	$ 8,106.46	$ (333.39)	-4.0%
139	$ 3,067.34	$ 2,890.42	$ (176.92)	-5.8%
140	$ 855.92	$ 853.38	$ (2.54)	-0.3%
141	$ 7,540.45	$ 7,275.12	$ (265.33)	-3.5%
142	$ 8,830.16	$ 8,729.87	$ (100.29)	-1.1%
143	$ 16,998.44	$ 16,621.08	$ (377.36)	-2.2%
144	$ 1,671.07	$ 1,669.18	$ (1.89)	-0.1%
145	$ 709.01	$ 594.08	$ (114.93)	-16.2%
146	$ 6,119.13	$ 6,047.03	$ (72.10)	-1.2%
147	$ 2,188.15	$ 2,166.08	$ (22.07)	-1.0%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
148	$ 1,441.82	$ 892.00	$ (549.82)	-38.1%
149	$ 482.69	$ 461.45	$ (21.24)	-4.4%
150	$ 2,814.36	$ 2,773.41	$ (40.95)	-1.5%
151	$ 1,890.06	$ 1,823.98	$ (66.08)	-3.5%
152	$ 1,410.73	$ 1,025.01	$ (385.72)	-27.3%
153	$ 26,476.14	$ 26,454.59	$ (21.55)	-0.1%
154	$ 12,256.50	$ 12,102.09	$ (154.41)	-1.3%
155	$ 662.89	$ 475.14	$ (187.75)	-28.3%
156	$ 22,320.89	$ 21,622.42	$ (698.47)	-3.1%
157	$ 942.86	$ 862.20	$ (80.66)	-8.6%
158	$ 4,006.18	$ 3,765.71	$ (240.47)	-6.0%
159	$ 4,847.42	$ 4,803.33	$ (44.09)	-0.9%
160	$ 4,784.66	$ 4,780.78	$ (3.88)	-0.1%
161	$ 1,335.51	$ 1,112.70	$ (222.81)	-16.7%
162	$ 1,282.82	$ 1,270.82	$ (12.00)	-0.9%
163	$ 89.73	$ 36.38	$ (53.35)	-59.5%
164	$ 7,781.40	$ 7,763.35	$ (18.05)	-0.2%
165	$ 352.15	$ 277.96	$ (74.19)	-21.1%
166	$ 1,112.14	$ 948.62	$ (163.52)	-14.7%
167	$ 13,523.61	$ 13,119.98	$ (403.63)	-3.0%
168	$ 3,025.27	$ 3,010.10	$ (15.17)	-0.5%
169	$ 22,293.30	$ 22,075.89	$ (217.41)	-1.0%
170	$ 2,710.77	$ 2,667.19	$ (43.58)	-1.6%
171	$ 32,735.12	$ 32,432.25	$ (302.87)	-0.9%
172	$ 616.29	$ 568.85	$ (47.44)	-7.7%
173	$ 720.03	$ 654.04	$ (65.99)	-9.2%
174	$ 2,529.37	$ 2,506.11	$ (23.26)	-0.9%
175	$ 2,546.25	$ 2,543.45	$ (2.80)	-0.1%
176	$ 5,907.75	$ 4,328.17	$ (1,579.58)	-26.7%
177	$ 4,779.72	$ 4,767.20	$ (12.52)	-0.3%
178	$ 22,696.42	$ 22,501.80	$ (194.62)	-0.9%
179	$ 3,546.38	$ 3,427.98	$ (118.40)	-3.3%
180	$ 4,534.28	$ 4,531.11	$ (3.17)	-0.1%
181	$ 3,101.98	$ 3,096.11	$ (5.87)	-0.2%
182	$ 792.60	$ 775.46	$ (17.14)	-2.2%
183	$ 728.27	$ 710.14	$ (18.13)	-2.5%
184	$ 1,078.45	$ 1,020.70	$ (57.75)	-5.4%
185	$ 6,402.85	$ 6,289.73	$ (113.12)	-1.8%
186	$ 2,558.37	$ 2,454.60	$ (103.77)	-4.1%
187	$ 12,413.10	$ 12,212.38	$ (200.72)	-1.6%
188	$ 1,906.37	$ 960.40	$ (945.97)	-49.6%
189	$ 28,574.19	$ 28,296.96	$ (277.23)	-1.0%
190	$ 2,367.66	$ 2,221.74	$ (145.92)	-6.2%
191	$ 2,107.34	$ 2,010.43	$ (96.91)	-4.6%
192	$ 41,073.27	$ 40,662.15	$ (411.12)	-1.0%
193	$ 7,555.10	$ 7,496.28	$ (58.82)	-0.8%
194	$ 3,530.83	$ 3,272.91	$ (257.92)	-7.3%
195	$ 22,006.50	$ 21,811.88	$ (194.62)	-0.9%
196	$ 9,836.01	$ 9,769.84	$ (66.17)	-0.7%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
197	$ 4,222.41	$ 4,195.75	$ (26.66)	-0.6%
198	$ 1,793.71	$ 1,771.10	$ (22.61)	-1.3%
199	$ 9,504.26	$ 9,364.09	$ (140.17)	-1.5%
200	$ 1,489.71	$ 1,487.30	$ (2.41)	-0.2%
201	$ 1,934.99	$ 1,903.42	$ (31.57)	-1.6%
202	$ 541.11	$ 440.87	$ (100.24)	-18.5%
203	$ 2,185.52	$ 2,184.78	$ (0.74)	0.0%
204	$ 2,675.24	$ 2,642.04	$ (33.20)	-1.2%
205	$ 2,495.94	$ 2,242.90	$ (253.04)	-10.1%
206	$ 2,564.93	$ 2,554.11	$ (10.82)	-0.4%
207	$ 11,134.42	$ 5,494.44	$ (5,639.98)	-50.7%
208	$ 1,842.60	$ 1,771.32	$ (71.28)	-3.9%
209	$ 982.83	$ 910.18	$ (72.65)	-7.4%
210	$ 1,211.90	$ 1,066.03	$ (145.87)	-12.0%
211	$ 1,183.80	$ 1,157.88	$ (25.92)	-2.2%
212	$ 5,912.61	$ 5,843.28	$ (69.33)	-1.2%
213	$ 706.33	$ 685.13	$ (21.20)	-3.0%
214	$ 9,701.01	$ 9,696.76	$ (4.25)	0.0%
215	$ 42,562.74	$ 42,123.14	$ (439.60)	-1.0%
216	$ 2,425.10	$ 2,378.66	$ (46.44)	-1.9%
217	$ 2,435.50	$ 2,406.80	$ (28.70)	-1.2%
218	$ 1,091.59	$ 1,066.04	$ (25.55)	-2.3%
219	$ 343.08	$ 324.42	$ (18.66)	-5.4%
220	$ 3,367.52	$ 3,362.49	$ (5.03)	-0.1%
221	$ 1,597.68	$ 1,081.14	$ (516.54)	-32.3%
222	$ 3,280.91	$ 3,169.60	$ (111.31)	-3.4%
223	$ 379.74	$ 369.66	$ (10.08)	-2.7%
224	$ 61,523.28	$ 60,348.71	$ (1,174.57)	-1.9%
225	$ 17,634.52	$ 17,458.20	$ (176.32)	-1.0%
226	$ 2,213.13	$ 2,209.80	$ (3.33)	-0.2%
227	$ 615.37	$ 513.20	$ (102.17)	-16.6%
228	$ 13,643.35	$ 11,564.21	$ (2,079.14)	-15.2%
229	$ 5,473.13	$ 5,453.15	$ (19.98)	-0.4%
230	$ 2,254.13	$ 2,242.17	$ (11.96)	-0.5%
231	$ 803.42	$ 785.64	$ (17.78)	-2.2%
232	$ 800.88	$ 444.09	$ (356.79)	-44.5%
233	$ 2,171.12	$ 2,104.73	$ (66.39)	-3.1%
234	$ 3,257.54	$ 3,241.26	$ (16.28)	-0.5%
235	$ 2,156.39	$ 2,150.58	$ (5.81)	-0.3%
236	$ 2,474.58	$ 2,407.32	$ (67.26)	-2.7%
237	$ 1,380.08	$ 1,319.66	$ (60.42)	-4.4%
238	$ 1,495.92	$ 1,392.24	$ (103.68)	-6.9%
239	$ 1,048.39	$ 911.39	$ (137.00)	-13.1%
240	$ 925.75	$ 920.84	$ (4.91)	-0.5%
241	$ 2,656.63	$ 2,649.71	$ (6.92)	-0.3%
242	$ 84,852.38	$ 84,486.11	$ (366.27)	-0.4%
243	$ 6,405.72	$ 6,254.67	$ (151.05)	-2.4%
244	$ 5,792.89	$ 5,624.89	$ (168.00)	-2.9%
245	$ 27,487.36	$ 27,459.87	$ (27.49)	-0.1%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
246	$ 10,148.49	$ 10,033.00	$ (115.49)	-1.1%
247	$ 612.72	$ 454.24	$ (158.48)	-25.9%
248	$ 665.23	$ 664.35	$ (0.88)	-0.1%
249	$ 2,306.59	$ 2,251.46	$ (55.13)	-2.4%
250	$ 3,666.47	$ 3,308.66	$ (357.81)	-9.8%
251	$ 7,746.32	$ 7,701.17	$ (45.15)	-0.6%
252	$ 1,823.62	$ 1,817.94	$ (5.68)	-0.3%
253	$ 3,215.88	$ 3,191.89	$ (23.99)	-0.7%
254	$ 7,771.75	$ 6,708.49	$ (1,063.26)	-13.7%
255	$ 1,182.19	$ 1,144.37	$ (37.82)	-3.2%
256	$ 5,958.69	$ 5,917.90	$ (40.79)	-0.7%
257	$ 1,696.24	$ 1,667.54	$ (28.70)	-1.7%
258	$ 5,088.82	$ 4,961.98	$ (126.84)	-2.5%
259	$ 353.50	$ 306.40	$ (47.10)	-13.3%
260	$ 2,586.34	$ 2,415.23	$ (171.11)	-6.6%
261	$ 358.20	$ 329.44	$ (28.76)	-8.0%
262	$ 31,139.95	$ 30,819.99	$ (319.96)	-1.0%
263	$ 2,472.62	$ 2,208.54	$ (264.08)	-10.7%
264	$ 3,033.92	$ 3,026.19	$ (7.73)	-0.3%
265	$ 853.04	$ 852.12	$ (0.92)	-0.1%
266	$ 1,282.18	$ 1,274.62	$ (7.56)	-0.6%
267	$ 1,520.12	$ 1,450.48	$ (69.64)	-4.6%
268	$ 2,601.46	$ 2,335.04	$ (266.42)	-10.2%
269	$ 2,650.25	$ 2,648.27	$ (1.98)	-0.1%
270	$ 1,013.75	$ 657.98	$ (355.77)	-35.1%
271	$ 2,034.46	$ 2,033.51	$ (0.95)	0.0%
272	$ 335.06	$ 323.70	$ (11.36)	-3.4%
273	$ 2,195.80	$ 2,172.36	$ (23.44)	-1.1%
274	$ 2,932.85	$ 2,909.19	$ (23.66)	-0.8%
275	$ 2,846.88	$ 2,552.55	$ (294.33)	-10.3%
276	$ 2,160.36	$ 2,133.00	$ (27.36)	-1.3%
277	$ 2,712.08	$ 2,633.93	$ (78.15)	-2.9%
278	$ 1,579.65	$ 1,542.12	$ (37.53)	-2.4%
279	$ 1,730.65	$ 1,671.09	$ (59.56)	-3.4%
280	$ 947.44	$ 938.02	$ (9.42)	-1.0%
281	$ 897.00	$ 893.68	$ (3.32)	-0.4%
282	$ 5,375.07	$ 5,352.68	$ (22.39)	-0.4%
283	$ 5,632.55	$ 5,609.33	$ (23.22)	-0.4%
284	$ 701.92	$ 624.56	$ (77.36)	-11.0%
285	$ 1,158.26	$ 1,156.42	$ (1.84)	-0.2%
286	$ 4,185.59	$ 4,150.91	$ (34.68)	-0.8%
287	$ 9,579.75	$ 9,401.83	$ (177.92)	-1.9%
288	$ 1,024.12	$ 1,010.80	$ (13.32)	-1.3%
289	$ 2,840.85	$ 2,748.04	$ (92.81)	-3.3%
290	$ 1,809.39	$ 1,787.04	$ (22.35)	-1.2%
291	$ 1,253.88	$ 1,217.83	$ (36.05)	-2.9%
292	$ 1,476.25	$ 1,427.61	$ (48.64)	-3.3%
293	$ 8,315.45	$ 8,272.98	$ (42.47)	-0.5%
294	$ 3,651.32	$ 3,289.40	$ (361.92)	-9.9%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
295	$ 12,632.13	$ 12,363.05	$ (269.08)	-2.1%
296	$ 6,761.18	$ 6,709.25	$ (51.93)	-0.8%
297	$ 8,559.25	$ 7,677.65	$ (881.60)	-10.3%
298	$ 6,426.56	$ 6,379.95	$ (46.61)	-0.7%
299	$ 25,558.23	$ 25,366.89	$ (191.34)	-0.7%
300	$ 991.47	$ 870.30	$ (121.17)	-12.2%
301	$ 9,240.94	$ 9,172.87	$ (68.07)	-0.7%
302	$ 2,949.57	$ 2,903.51	$ (46.06)	-1.6%
303	$ 1,727.96	$ 1,596.49	$ (131.47)	-7.6%
304	$ 2,409.55	$ 2,403.33	$ (6.22)	-0.3%
305	$ 2,795.33	$ 2,785.39	$ (9.94)	-0.4%
306	$ 3,623.95	$ 3,571.37	$ (52.58)	-1.5%
307	$ 3,843.42	$ 3,781.68	$ (61.74)	-1.6%
308	$ 2,830.64	$ 2,814.36	$ (16.28)	-0.6%
309	$ 14,771.00	$ 14,525.04	$ (245.96)	-1.7%
310	$ 3,722.56	$ 3,406.78	$ (315.78)	-8.5%
311	$ 10,623.01	$ 10,520.24	$ (102.77)	-1.0%
312	$ 1,306.71	$ 1,150.01	$ (156.70)	-12.0%
313	$ 793.94	$ 789.71	$ (4.23)	-0.5%
314	$ 8,362.39	$ 8,036.35	$ (326.04)	-3.9%
315	$ 4,233.46	$ 4,146.64	$ (86.82)	-2.1%
316	$ 1,457.67	$ 1,442.45	$ (15.22)	-1.0%
317	$ 961.36	$ 891.72	$ (69.64)	-7.2%
318	$ 5,483.99	$ 5,436.81	$ (47.18)	-0.9%
319	$ 13,104.79	$ 13,044.52	$ (60.27)	-0.5%
320	$ 1,187.57	$ 937.52	$ (250.05)	-21.1%
321	$ 12,371.62	$ 11,992.83	$ (378.79)	-3.1%
322	$ 1,005.87	$ 924.61	$ (81.26)	-8.1%
323	$ 1,757.97	$ 1,744.63	$ (13.34)	-0.8%
324	$ 1,359.53	$ 1,090.27	$ (269.26)	-19.8%
325	$ 2,423.00	$ 2,076.16	$ (346.84)	-14.3%
326	$ 2,601.72	$ 2,277.75	$ (323.97)	-12.5%
327	$ 5,970.94	$ 5,929.11	$ (41.83)	-0.7%
328	$ 48,447.13	$ 48,276.45	$ (170.68)	-0.4%
329	$ 24,255.18	$ 24,060.56	$ (194.62)	-0.8%
330	$ 30,454.61	$ 30,180.05	$ (274.56)	-0.9%
331	$ 13,981.88	$ 13,881.52	$ (100.36)	-0.7%
332	$ 2,260.66	$ 2,216.30	$ (44.36)	-2.0%
333	$ 991.23	$ 453.85	$ (537.38)	-54.2%
334	$ 1,913.48	$ 1,861.52	$ (51.96)	-2.7%
335	$ 686.52	$ 633.98	$ (52.54)	-7.7%
336	$ 2,444.21	$ 2,201.86	$ (242.35)	-9.9%
337	$ 444.22	$ 436.56	$ (7.66)	-1.7%
338	$ 1,137.55	$ 1,136.27	$ (1.28)	-0.1%
339	$ 14,623.71	$ 13,621.23	$ (1,002.48)	-6.9%
340	$ 1,992.01	$ 1,947.38	$ (44.63)	-2.2%
341	$ 2,479.06	$ 2,455.00	$ (24.06)	-1.0%
342	$ 482.82	$ 454.95	$ (27.87)	-5.8%
343	$ 438.06	$ 386.64	$ (51.42)	-11.7%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
344	$ 1,307.98	$ 1,269.73	$ (38.25)	-2.9%
345	$ 991.35	$ 988.37	$ (2.98)	-0.3%
346	$ 728.48	$ 694.10	$ (34.38)	-4.7%
347	$ 412.71	$ 346.60	$ (66.11)	-16.0%
348	$ 32,068.22	$ 28,543.13	$ (3,525.09)	-11.0%
349	$ 5,493.90	$ 5,467.66	$ (26.24)	-0.5%
350	$ 2,352.12	$ 2,123.92	$ (228.20)	-9.7%
351	$ 6,502.70	$ 6,476.46	$ (26.24)	-0.4%
352	$ 1,427.89	$ 1,387.54	$ (40.35)	-2.8%
353	$ 865.25	$ 767.86	$ (97.39)	-11.3%
354	$ 2,547.61	$ 2,535.81	$ (11.80)	-0.5%
355	$ 2,201.35	$ 2,197.81	$ (3.54)	-0.2%
356	$ 2,082.21	$ 2,006.85	$ (75.36)	-3.6%
357	$ 536.06	$ 521.93	$ (14.13)	-2.6%
358	$ 975.99	$ 914.68	$ (61.31)	-6.3%
359	$ 3,088.96	$ 2,633.56	$ (455.40)	-14.7%
360	$ 2,019.68	$ 1,992.30	$ (27.38)	-1.4%
361	$ 312.54	$ 287.04	$ (25.50)	-8.2%
362	$ 1,202.95	$ 1,147.91	$ (55.04)	-4.6%
363	$ 9,083.87	$ 8,937.74	$ (146.13)	-1.6%
364	$ 611.16	$ 556.89	$ (54.27)	-8.9%
365	$ 3,467.53	$ 2,373.39	$ (1,094.15)	-31.6%
366	$ 51,481.51	$ 50,016.41	$ (1,465.10)	-2.8%
367	$ 2,333.89	$ 2,307.93	$ (25.96)	-1.1%
368	$ 1,636.24	$ 1,598.95	$ (37.29)	-2.3%
369	$ 1,716.28	$ 1,707.80	$ (8.48)	-0.5%
370	$ 863.41	$ 859.66	$ (3.75)	-0.4%
371	$ 1,619.18	$ 1,575.91	$ (43.27)	-2.7%
372	$ 13,581.42	$ 13,114.73	$ (466.69)	-3.4%
373	$ 1,037.28	$ 988.40	$ (48.88)	-4.7%
374	$ 14,594.71	$ 14,388.01	$ (206.70)	-1.4%
375	$ 2,979.74	$ 2,972.04	$ (7.70)	-0.3%
376	$ 1,784.28	$ 1,748.28	$ (36.00)	-2.0%
377	$ 11,403.56	$ 11,387.65	$ (15.91)	-0.1%
378	$ 906.07	$ 884.60	$ (21.47)	-2.4%
379	$ 1,262.11	$ 1,255.47	$ (6.64)	-0.5%
380	$ 2,055.04	$ 1,818.79	$ (236.25)	-11.5%
381	$ 1,038.27	$ 966.53	$ (71.74)	-6.9%
382	$ 354.82	$ 320.54	$ (34.28)	-9.7%
383	$ 5,538.45	$ 5,478.03	$ (60.42)	-1.1%
384	$ 1,773.52	$ 1,714.95	$ (58.57)	-3.3%
385	$ 6,220.65	$ 5,753.51	$ (467.14)	-7.5%
386	$ 4,692.60	$ 4,285.39	$ (407.21)	-8.7%
387	$ 3,976.78	$ 3,631.98	$ (344.80)	-8.7%
388	$ 14,605.34	$ 14,473.99	$ (131.35)	-0.9%
389	$ 3,120.57	$ 3,105.90	$ (14.67)	-0.5%
390	$ 3,445.65	$ 3,393.81	$ (51.84)	-1.5%
391	$ 1,430.75	$ 1,246.78	$ (183.97)	-12.9%
392	$ 486.12	$ 471.85	$ (14.27)	-2.9%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
393	$ 1,636.33	$ 1,414.69	$ (221.64)	-13.5%
394	$ 3,327.62	$ 3,300.73	$ (26.89)	-0.8%
395	$ 4,536.48	$ 4,502.85	$ (33.63)	-0.7%
396	$ 1,992.53	$ 1,969.09	$ (23.44)	-1.2%
397	$ 3,531.06	$ 3,463.80	$ (67.26)	-1.9%
398	$ 7,513.06	$ 7,346.66	$ (166.40)	-2.2%
399	$ 700.44	$ 268.35	$ (432.09)	-61.7%
400	$ 3,164.25	$ 3,141.33	$ (22.92)	-0.7%
401	$ 3,434.11	$ 3,413.11	$ (21.00)	-0.6%
402	$ 6,226.12	$ 5,072.25	$ (1,153.87)	-18.5%
403	$ 3,257.69	$ 3,225.98	$ (31.71)	-1.0%
404	$ 1,512.02	$ 1,463.17	$ (48.85)	-3.2%
405	$ 35,705.24	$ 34,698.72	$ (1,006.52)	-2.8%
406	$ 4,210.63	$ 4,120.32	$ (90.31)	-2.1%
407	$ 457.64	$ 380.92	$ (76.72)	-16.8%
408	$ 169.52	$ 77.40	$ (92.12)	-54.3%
409	$ 21,244.85	$ 21,229.70	$ (15.15)	-0.1%
410	$ 1,150.08	$ 1,040.99	$ (109.09)	-9.5%
411	$ 15,782.18	$ 15,744.35	$ (37.83)	-0.2%
412	$ 2,232.37	$ 2,223.54	$ (8.83)	-0.4%
413	$ 2,157.26	$ 2,117.09	$ (40.17)	-1.9%
414	$ 4,708.21	$ 4,624.36	$ (83.85)	-1.8%
415	$ 5,537.11	$ 4,824.68	$ (712.43)	-12.9%
416	$ 6,302.18	$ 5,972.21	$ (329.97)	-5.2%
417	$ 196.86	$ 196.86	$ -	0.0%
418	$ 3,000.93	$ 2,959.60	$ (41.33)	-1.4%
419	$ 1,195.55	$ 1,145.75	$ (49.80)	-4.2%
420	$ 1,439.52	$ 1,435.77	$ (3.75)	-0.3%
421	$ 7,779.39	$ 7,696.19	$ (83.20)	-1.1%
422	$ 12,387.70	$ 11,733.22	$ (654.48)	-5.3%
423	$ 15,825.30	$ 15,686.96	$ (138.34)	-0.9%
424	$ 5,073.55	$ 5,004.96	$ (68.59)	-1.4%
425	$ 1,280.30	$ 1,220.31	$ (59.99)	-4.7%
426	$ 3,280.67	$ 3,259.35	$ (21.32)	-0.6%
427	$ 17,164.01	$ 17,014.28	$ (149.73)	-0.9%
428	$ 2,102.79	$ 1,900.10	$ (202.69)	-9.6%
429	$ 3,277.19	$ 3,272.88	$ (4.31)	-0.1%
430	$ 570.30	$ 232.20	$ (338.10)	-59.3%
431	$ 121,489.75	$ 120,930.12	$ (559.63)	-0.5%
432	$ 745.23	$ 689.48	$ (55.75)	-7.5%
433	$ 634.83	$ 594.99	$ (39.84)	-6.3%
434	$ 3,735.86	$ 3,733.79	$ (2.07)	-0.1%
435	$ 2,000.96	$ 1,898.53	$ (102.43)	-5.1%
436	$ 408.03	$ 226.16	$ (181.87)	-44.6%
437	$ 2,052.79	$ 2,020.65	$ (32.14)	-1.6%
438	$ 602.60	$ 421.34	$ (181.26)	-30.1%
439	$ 1,246.54	$ 1,054.88	$ (191.66)	-15.4%
440	$ 2,380.47	$ 2,352.62	$ (27.85)	-1.2%
441	$ 2,690.30	$ 2,624.23	$ (66.07)	-2.5%

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
442	$ 3,147.92	$ 3,130.26	$ (17.66)	-0.6%
443	$ 1,886.71	$ 1,809.15	$ (77.56)	-4.1%
444	$ 338.68	$ 285.12	$ (53.56)	-15.8%
445	$ 1,328.36	$ 1,121.00	$ (207.36)	-15.6%
446	$ 11,171.96	$ 11,115.20	$ (56.76)	-0.5%
447	$ 13,568.93	$ 13,019.00	$ (549.93)	-4.1%
448	$ 2,002.67	$ 1,946.65	$ (56.02)	-2.8%
449	$ 1,059.17	$ 963.02	$ (96.15)	-9.1%
450	$ 2,115.02	$ 1,567.78	$ (547.24)	-25.9%
451	$ 4,168.18	$ 3,139.43	$ (1,028.75)	-24.7%
452	$ 23,013.28	$ 22,814.18	$ (199.10)	-0.9%
453	$ 851.78	$ 739.12	$ (112.66)	-13.2%
454	$ 2,269.58	$ 2,195.86	$ (73.72)	-3.2%
455	$ 4,952.32	$ 4,919.99	$ (32.33)	-0.7%
456	$ 1,358.81	$ 1,355.00	$ (3.81)	-0.3%
457	$ 1,167.25	$ 1,127.83	$ (39.42)	-3.4%
458	$ 2,303.88	$ 2,207.91	$ (95.97)	-4.2%
459	$ 3,822.51	$ 3,705.48	$ (117.03)	-3.1%
460	$ 1,619.27	$ 1,604.04	$ (15.23)	-0.9%
461	$ 1,882.19	$ 1,849.55	$ (32.64)	-1.7%
462	$ 649.82	$ 644.04	$ (5.78)	-0.9%
463	$ 20,955.17	$ 20,769.35	$ (185.82)	-0.9%
464	$ 1,893.29	$ 1,724.07	$ (169.22)	-8.9%
465	$ 2,599.30	$ 2,598.31	$ (0.99)	0.0%
466	$ 1,398.84	$ 1,392.20	$ (6.64)	-0.5%
467	$ 1,867.35	$ 1,865.34	$ (2.01)	-0.1%
468	$ 2,543.89	$ 2,414.12	$ (129.77)	-5.1%
469	$ 2,017.19	$ 1,974.00	$ (43.19)	-2.1%
470	$ 1,787.05	$ 1,746.88	$ (40.17)	-2.2%
471	$ 1,996.43	$ 1,962.15	$ (34.28)	-1.7%
472	$ 702.18	$ 690.64	$ (11.54)	-1.6%
473	$ 5,408.58	$ 5,373.02	$ (35.56)	-0.7%
474	$ 1,246.39	$ 1,210.67	$ (35.72)	-2.9%
475	$ 4,437.63	$ 4,422.96	$ (14.67)	-0.3%
476	$ 1,271.87	$ 1,207.66	$ (64.21)	-5.0%
477	$ 1,865.59	$ 1,793.84	$ (71.75)	-3.8%
478	$ 718.99	$ 527.57	$ (191.42)	-26.6%
479	$ 1,386.44	$ 1,343.59	$ (42.85)	-3.1%
480	$ 34,325.53	$ 33,735.33	$ (590.20)	-1.7%
481	$ 2,606.01	$ 2,567.74	$ (38.27)	-1.5%
482	$ 3,988.29	$ 3,921.51	$ (66.78)	-1.7%
483	$ 1,770.50	$ 1,767.65	$ (2.85)	-0.2%
484	$ 15,837.09	$ 15,178.65	$ (658.44)	-4.2%
485	$ 9,204.30	$ 9,083.74	$ (120.56)	-1.3%
486	$ 24,817.28	$ 24,758.08	$ (59.20)	-0.2%
487	$ 7,340.05	$ 4,710.80	$ (2,629.25)	-35.8%
488	$ 18,709.33	$ 16,902.12	$ (1,807.21)	-9.7%
489	$ 887.79	$ 732.86	$ (154.93)	-17.5%
490	$ 29,609.94	$ 29,264.34	$ (345.60)	-1.2%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
491	$ 2,924.93	$ 2,858.29	$ (66.64)	-2.3%
492	$ 11,613.68	$ 10,656.13	$ (957.55)	-8.2%
493	$ 3,520.98	$ 3,406.96	$ (114.02)	-3.2%
494	$ 1,703.99	$ 1,670.79	$ (33.20)	-1.9%
495	$ 1,116.79	$ 1,110.57	$ (6.22)	-0.6%
496	$ 7,206.91	$ 7,090.30	$ (116.61)	-1.6%
497	$ 40,034.08	$ 39,725.51	$ (308.57)	-0.8%
498	$ 1,961.31	$ 1,947.86	$ (13.45)	-0.7%
499	$ 1,292.05	$ 1,280.69	$ (11.36)	-0.9%
500	$ 2,152.06	$ 2,102.14	$ (49.92)	-2.3%
501	$ 11,231.40	$ 10,895.13	$ (336.27)	-3.0%
502	$ 4,362.38	$ 4,287.34	$ (75.04)	-1.7%
503	$ 12,779.67	$ 12,647.09	$ (132.58)	-1.0%
504	$ 542.86	$ 539.08	$ (3.78)	-0.7%
505	$ 5,148.14	$ 5,146.78	$ (1.36)	0.0%
506	$ 3,386.25	$ 3,379.61	$ (6.64)	-0.2%
507	$ 842.05	$ 756.38	$ (85.67)	-10.2%
508	$ 1,760.91	$ 1,386.20	$ (374.71)	-21.3%
509	$ 47,209.29	$ 46,330.09	$ (879.20)	-1.9%
510	$ 1,800.80	$ 1,633.61	$ (167.19)	-9.3%
511	$ 617.72	$ 361.80	$ (255.92)	-41.4%
512	$ 1,429.42	$ 1,376.87	$ (52.55)	-3.7%
513	$ 2,313.75	$ 2,256.19	$ (57.56)	-2.5%
514	$ 27,070.81	$ 26,970.77	$ (100.04)	-0.4%
515	$ 1,598.70	$ 1,561.75	$ (36.95)	-2.3%
516	$ 603.51	$ 539.75	$ (63.76)	-10.6%
517	$ 346.52	$ 319.96	$ (26.56)	-7.7%
518	$ 988.43	$ 796.38	$ (192.05)	-19.4%
519	$ 860.76	$ 852.19	$ (8.57)	-1.0%
520	$ 3,046.98	$ 3,009.49	$ (37.49)	-1.2%
521	$ 1,348.39	$ 1,341.62	$ (6.77)	-0.5%
522	$ 2,816.07	$ 2,790.57	$ (25.50)	-0.9%
523	$ 5,369.81	$ 5,351.32	$ (18.49)	-0.3%
524	$ 14,789.97	$ 14,756.65	$ (33.32)	-0.2%
525	$ 3,136.40	$ 3,074.34	$ (62.06)	-2.0%
526	$ 2,745.38	$ 2,581.16	$ (164.22)	-6.0%
527	$ 2,422.55	$ 2,420.47	$ (2.08)	-0.1%
528	$ 2,734.21	$ 2,679.33	$ (54.88)	-2.0%
529	$ 7,485.28	$ 7,409.16	$ (76.12)	-1.0%
530	$ 21,050.28	$ 20,881.56	$ (168.72)	-0.8%
531	$ 566.72	$ 554.97	$ (11.75)	-2.1%
532	$ 36.60	$ 19.35	$ (17.25)	-47.1%
533	$ 3,950.62	$ 3,949.97	$ (0.65)	0.0%
534	$ 1,216.36	$ 559.66	$ (656.70)	-54.0%
535	$ 1,397.03	$ 1,359.42	$ (37.61)	-2.7%
536	$ 385.11	$ 223.90	$ (161.21)	-41.9%
537	$ 579.85	$ 539.53	$ (40.32)	-7.0%
538	$ 650.91	$ 599.49	$ (51.42)	-7.9%
539	$ 859.07	$ 431.81	$ (427.26)	-49.7%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
540	$ 32,646.08	$ 32,325.36	$ (320.72)	-1.0%
541	$ 3,454.37	$ 3,414.95	$ (39.42)	-1.1%
542	$ 2,894.12	$ 2,889.08	$ (5.04)	-0.2%
543	$ 3,082.99	$ 3,077.95	$ (5.04)	-0.2%
544	$ 2,731.14	$ 2,699.15	$ (31.99)	-1.2%
545	$ 2,274.04	$ 2,264.21	$ (9.83)	-0.4%
546	$ 1,744.97	$ 1,541.13	$ (203.84)	-11.7%
547	$ 3,337.11	$ 3,328.14	$ (8.97)	-0.3%
548	$ 2,656.38	$ 2,633.58	$ (22.80)	-0.9%
549	$ 2,628.63	$ 2,571.38	$ (57.25)	-2.2%
550	$ 4,657.56	$ 4,655.53	$ (2.03)	0.0%
551	$ 2,295.15	$ 2,091.43	$ (203.72)	-8.9%
552	$ 1,148.63	$ 965.36	$ (183.27)	-16.0%
553	$ 1,042.36	$ 1,029.08	$ (13.28)	-1.3%
554	$ 1,932.72	$ 1,859.88	$ (72.84)	-3.8%
555	$ 889.67	$ 849.50	$ (40.17)	-4.5%
556	$ 2,435.57	$ 2,129.76	$ (305.81)	-12.6%
557	$ 1,188.59	$ 1,125.45	$ (63.14)	-5.3%
558	$ 4,080.89	$ 1,794.53	$ (2,286.36)	-56.0%
559	$ 6,279.24	$ 2,151.00	$ (4,128.24)	-65.7%
560	$ 5,973.89	$ 5,959.31	$ (14.58)	-0.2%
561	$ 2,763.74	$ 2,529.52	$ (234.22)	-8.5%
562	$ 435.61	$ 222.24	$ (213.37)	-49.0%
563	$ 924.79	$ 809.50	$ (115.29)	-12.5%
564	$ 2,428.44	$ 2,312.88	$ (115.56)	-4.8%
565	$ 1,652.41	$ 1,574.26	$ (78.15)	-4.7%
566	$ 750.88	$ 745.12	$ (5.76)	-0.8%
567	$ 4,694.80	$ 4,321.08	$ (373.72)	-8.0%
568	$ 44,393.70	$ 43,937.01	$ (456.69)	-1.0%
569	$ 558.88	$ 500.46	$ (58.42)	-10.5%
570	$ 1,956.57	$ 1,643.18	$ (313.39)	-16.0%
571	$ 7,042.85	$ 7,027.83	$ (15.02)	-0.2%
572	$ 1,335.62	$ 1,306.83	$ (28.79)	-2.2%
573	$ 49,509.39	$ 49,357.64	$ (151.75)	-0.3%
574	$ 5,521.99	$ 5,469.43	$ (52.56)	-1.0%
575	$ 2,067.42	$ 2,050.28	$ (17.14)	-0.8%
576	$ 813.56	$ 763.60	$ (49.96)	-6.1%
577	$ 17,163.41	$ 14,537.32	$ (2,626.09)	-15.3%
578	$ 2,062.22	$ 1,998.39	$ (63.83)	-3.1%
579	$ 7,474.88	$ 7,464.45	$ (10.43)	-0.1%
580	$ 4,901.02	$ 4,887.44	$ (13.58)	-0.3%
581	$ 5,437.09	$ 5,400.03	$ (37.06)	-0.7%
582	$ 6,204.98	$ 5,179.64	$ (1,025.34)	-16.5%
583	$ 3,118.31	$ 3,108.01	$ (10.30)	-0.3%
584	$ 14,085.96	$ 13,285.18	$ (800.78)	-5.7%
585	$ 3,761.89	$ 3,736.93	$ (24.96)	-0.7%
586	$ 4,174.96	$ 4,158.68	$ (16.28)	-0.4%
587	$ 3,630.61	$ 2,741.14	$ (889.47)	-24.5%
588	$ 1,589.14	$ 1,562.58	$ (26.56)	-1.7%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
589	$ 3,012.27	$ 2,971.47	$ (40.80)	-1.4%
590	$ 1,052.18	$ 1,051.26	$ (0.92)	-0.1%
591	$ 11,466.24	$ 11,420.58	$ (45.66)	-0.4%
592	$ 541.56	$ 529.38	$ (12.18)	-2.2%
593	$ 304.92	$ 248.90	$ (56.02)	-18.4%
594	$ 25,440.16	$ 25,359.48	$ (80.68)	-0.3%
595	$ 19,162.62	$ 18,936.28	$ (226.34)	-1.2%
596	$ 51,398.30	$ 51,107.83	$ (290.47)	-0.6%
597	$ 203.86	$ 196.25	$ (7.61)	-3.7%
598	$ 3,599.14	$ 3,584.72	$ (14.42)	-0.4%
599	$ 6,851.79	$ 6,294.33	$ (557.46)	-8.1%
600	$ 7,878.93	$ 7,746.59	$ (132.34)	-1.7%
601	$ 9,283.33	$ 9,095.58	$ (187.75)	-2.0%
602	$ 3,986.87	$ 3,660.06	$ (326.81)	-8.2%
603	$ 12,694.95	$ 12,566.11	$ (128.84)	-1.0%
604	$ 4,745.32	$ 4,595.36	$ (149.96)	-3.2%
605	$ 2,002.16	$ 1,994.07	$ (8.09)	-0.4%
606	$ 2,707.69	$ 2,557.38	$ (150.31)	-5.6%
607	$ 3,139.03	$ 3,129.47	$ (9.56)	-0.3%
608	$ 3,767.30	$ 3,749.30	$ (18.00)	-0.5%
609	$ 1,622.67	$ 1,622.20	$ (0.47)	0.0%
610	$ 3,075.05	$ 3,007.67	$ (67.38)	-2.2%
611	$ 6,525.59	$ 6,425.99	$ (99.60)	-1.5%
612	$ 519.20	$ 436.56	$ (82.64)	-15.9%
613	$ 3,521.64	$ 3,501.50	$ (20.14)	-0.6%
614	$ 445.42	$ 409.00	$ (36.42)	-8.2%
615	$ 1,995.87	$ 1,905.35	$ (90.52)	-4.5%
616	$ 72,244.30	$ 71,309.04	$ (935.26)	-1.3%
617	$ 9,199.34	$ 9,187.68	$ (11.66)	-0.1%
618	$ 519.82	$ 417.87	$ (101.95)	-19.6%
619	$ 3,270.15	$ 3,269.10	$ (1.05)	0.0%
620	$ 802.83	$ 677.12	$ (125.71)	-15.7%
621	$ 3,791.13	$ 3,638.10	$ (153.03)	-4.0%
622	$ 3,141.57	$ 3,102.63	$ (38.94)	-1.2%
623	$ 20,943.05	$ 20,562.76	$ (380.29)	-1.8%
624	$ 4,795.00	$ 4,761.86	$ (33.14)	-0.7%
625	$ 1,304.08	$ 1,186.97	$ (117.11)	-9.0%
626	$ 471.16	$ 460.84	$ (10.32)	-2.2%
627	$ 1,825.76	$ 1,824.58	$ (1.18)	-0.1%
628	$ 9,793.84	$ 9,712.35	$ (81.49)	-0.8%
629	$ 2,406.94	$ 2,379.62	$ (27.32)	-1.1%
630	$ 1,395.34	$ 1,181.62	$ (213.72)	-15.3%
631	$ 787.29	$ 759.79	$ (27.50)	-3.5%
632	$ 633.93	$ 581.59	$ (52.34)	-8.3%
633	$ 1,167.29	$ 1,129.01	$ (38.28)	-3.3%
634	$ 3,082.80	$ 3,076.74	$ (6.06)	-0.2%
635	$ 4,710.80	$ 4,652.99	$ (57.81)	-1.2%
636	$ 2,638.68	$ 2,574.96	$ (63.72)	-2.4%
637	$ 4,353.21	$ 4,282.09	$ (71.12)	-1.6%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
638	$ 2,313.88	$ 2,277.96	$ (35.92)	-1.6%
639	$ 9,135.46	$ 8,369.00	$ (766.46)	-8.4%
640	$ 1,129.72	$ 1,120.30	$ (9.42)	-0.8%
641	$ 1,135.41	$ 1,134.95	$ (0.46)	0.0%
642	$ 2,704.13	$ 2,682.06	$ (22.07)	-0.8%
643	$ 6,490.23	$ 6,477.94	$ (12.29)	-0.2%
644	$ 4,998.32	$ 4,861.16	$ (137.16)	-2.7%
645	$ 4,819.33	$ 4,776.12	$ (43.21)	-0.9%
646	$ 1,866.01	$ 1,865.09	$ (0.92)	0.0%
647	$ 8,692.36	$ 8,663.42	$ (28.94)	-0.3%
648	$ 1,369.18	$ 678.75	$ (690.43)	-50.4%
649	$ 7,172.02	$ 5,657.11	$ (1,514.91)	-21.1%
650	$ 1,739.33	$ 1,729.52	$ (9.81)	-0.6%
651	$ 996.83	$ 867.68	$ (129.15)	-13.0%
652	$ 3,423.25	$ 3,406.00	$ (17.25)	-0.5%
653	$ 276.77	$ 266.27	$ (10.50)	-3.8%
654	$ 11,333.90	$ 11,297.86	$ (36.04)	-0.3%
655	$ 1,939.92	$ 1,905.33	$ (34.59)	-1.8%
656	$ 6,130.87	$ 5,941.69	$ (189.18)	-3.1%
657	$ 492.89	$ 464.41	$ (28.48)	-5.8%
658	$ 1,038.19	$ 910.23	$ (127.96)	-12.3%
659	$ 3,444.47	$ 3,444.00	$ (0.47)	0.0%
660	$ 5,433.18	$ 4,908.57	$ (524.61)	-9.7%
661	$ 1,292.55	$ 773.01	$ (519.54)	-40.2%
662	$ 427.17	$ 380.07	$ (47.10)	-11.0%
663	$ 2,580.48	$ 2,495.32	$ (85.16)	-3.3%
664	$ 3,781.61	$ 3,618.01	$ (163.60)	-4.3%
665	$ 1,506.35	$ 1,491.12	$ (15.23)	-1.0%
666	$ 41,569.16	$ 41,537.89	$ (31.27)	-0.1%
667	$ 5,654.30	$ 5,488.90	$ (165.40)	-2.9%
668	$ 3,885.68	$ 3,885.24	$ (0.44)	0.0%
669	$ 2,689.99	$ 2,689.77	$ (0.22)	0.0%
670	$ 2,710.34	$ 2,668.49	$ (41.85)	-1.5%
671	$ 72,950.29	$ 71,134.94	$ (1,815.35)	-2.5%
672	$ 1,981.86	$ 1,968.47	$ (13.39)	-0.7%
673	$ 3,167.89	$ 3,107.33	$ (60.56)	-1.9%
674	$ 28,014.40	$ 27,465.62	$ (548.78)	-2.0%
675	$ 14,732.60	$ 14,575.27	$ (157.33)	-1.1%
676	$ 2,518.35	$ 2,497.23	$ (21.12)	-0.8%
677	$ 1,354.79	$ 1,319.16	$ (35.63)	-2.6%
678	$ 11,415.07	$ 11,410.56	$ (4.51)	0.0%
679	$ 8,261.43	$ 8,233.11	$ (28.32)	-0.3%
680	$ 1,031.01	$ 1,025.42	$ (5.59)	-0.5%
681	$ 10,574.40	$ 10,353.05	$ (221.35)	-2.1%
682	$ 2,109.68	$ 2,072.19	$ (37.49)	-1.8%
683	$ 48,597.67	$ 44,163.44	$ (4,434.23)	-9.1%
684	$ 2,453.49	$ 2,450.32	$ (3.17)	-0.1%
685	$ 6,064.58	$ 5,183.56	$ (881.02)	-14.5%
686	$ 873.23	$ 801.35	$ (71.88)	-8.2%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
687	$ 881.07	$ 841.23	$ (39.84)	-4.5%
688	$ 1,007.44	$ 962.45	$ (44.99)	-4.5%
689	$ 740.31	$ 716.76	$ (23.55)	-3.2%
690	$ 4,440.74	$ 4,426.03	$ (14.71)	-0.3%
691	$ 26,722.22	$ 26,151.58	$ (570.64)	-2.1%
692	$ 1,965.40	$ 1,849.02	$ (116.38)	-5.9%
693	$ 2,995.12	$ 2,767.30	$ (227.82)	-7.6%
694	$ 66,131.44	$ 63,850.72	$ (2,280.72)	-3.4%
695	$ 1,747.00	$ 1,487.34	$ (259.66)	-14.9%
696	$ 1,103.52	$ 922.08	$ (181.44)	-16.4%
697	$ 903.28	$ 799.93	$ (103.35)	-11.4%
698	$ 4,534.78	$ 4,505.97	$ (28.81)	-0.6%
699	$ 1,414.30	$ 1,410.97	$ (3.33)	-0.2%
700	$ 1,331.60	$ 1,324.96	$ (6.64)	-0.5%
701	$ 270.28	$ 256.15	$ (14.13)	-5.2%
702	$ 2,182.42	$ 2,088.18	$ (94.24)	-4.3%
703	$ 3,412.28	$ 3,350.78	$ (61.50)	-1.8%
704	$ 7,820.71	$ 7,805.69	$ (15.02)	-0.2%
705	$ 696.98	$ 693.24	$ (3.74)	-0.5%
706	$ 1,061.15	$ 964.91	$ (96.24)	-9.1%
707	$ 4,185.86	$ 3,738.39	$ (447.47)	-10.7%
708	$ 1,870.60	$ 1,669.65	$ (200.95)	-10.7%
709	$ 1,027.26	$ 1,009.95	$ (17.31)	-1.7%
710	$ 3,537.62	$ 3,530.58	$ (7.04)	-0.2%
711	$ 1,113.71	$ 869.83	$ (243.88)	-21.9%
712	$ 474.99	$ 449.02	$ (25.97)	-5.5%
713	$ 2,206.45	$ 2,136.45	$ (70.00)	-3.2%
714	$ 7,018.90	$ 6,941.39	$ (77.51)	-1.1%
715	$ 20,953.43	$ 20,518.61	$ (434.82)	-2.1%
716	$ 35,147.57	$ 32,898.90	$ (2,248.67)	-6.4%
717	$ 6,167.68	$ 6,149.91	$ (17.77)	-0.3%
718	$ 1,670.08	$ 1,657.59	$ (12.49)	-0.7%
719	$ 2,039.80	$ 2,035.02	$ (4.78)	-0.2%
720	$ 5,064.16	$ 3,660.00	$ (1,404.16)	-27.7%
721	$ 9,356.36	$ 9,273.16	$ (83.20)	-0.9%
722	$ 1,301.85	$ 1,269.29	$ (32.56)	-2.5%
723	$ 14,600.88	$ 14,263.44	$ (337.44)	-2.3%
724	$ 6,953.71	$ 6,535.39	$ (418.32)	-6.0%
725	$ 15,895.56	$ 14,559.66	$ (1,335.90)	-8.4%
726	$ 2,605.46	$ 2,397.98	$ (207.48)	-8.0%
727	$ 451.01	$ 430.21	$ (20.80)	-4.6%
728	$ 1,084.23	$ 1,007.74	$ (76.49)	-7.1%
729	$ 1,441.45	$ 1,428.17	$ (13.28)	-0.9%
730	$ 1,901.10	$ 1,790.91	$ (110.19)	-5.8%
731	$ 30,634.06	$ 29,568.90	$ (1,065.16)	-3.5%
732	$ 2,908.07	$ 2,806.75	$ (101.32)	-3.5%
733	$ 1,994.84	$ 1,986.27	$ (8.57)	-0.4%
734	$ 2,728.90	$ 2,710.69	$ (18.21)	-0.7%
735	$ 2,145.02	$ 2,117.17	$ (27.85)	-1.3%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
736	$ 961.90	$ 954.40	$ (7.50)	-0.8%
737	$ 11,707.85	$ 10,407.11	$ (1,300.74)	-11.1%
738	$ 2,835.58	$ 2,817.37	$ (18.21)	-0.6%
739	$ 968.11	$ 841.88	$ (126.23)	-13.0%
740	$ 2,082.26	$ 2,067.91	$ (14.35)	-0.7%
741	$ 2,557.81	$ 2,547.62	$ (10.19)	-0.4%
742	$ 457.92	$ 448.50	$ (9.42)	-2.1%
743	$ 4,012.02	$ 3,959.64	$ (52.38)	-1.3%
744	$ 1,118.09	$ 1,093.23	$ (24.86)	-2.2%
745	$ 2,432.13	$ 2,403.57	$ (28.56)	-1.2%
746	$ 1,210.27	$ 1,201.70	$ (8.57)	-0.7%
747	$ 2,041.08	$ 1,714.52	$ (326.56)	-16.0%
748	$ 2,275.69	$ 2,234.77	$ (40.92)	-1.8%
749	$ 496.26	$ 485.76	$ (10.50)	-2.1%
750	$ 2,334.91	$ 1,453.33	$ (881.58)	-37.8%
751	$ 2,575.61	$ 2,545.83	$ (29.78)	-1.2%
752	$ 106.90	$ 58.05	$ (48.85)	-45.7%
753	$ 2,067.42	$ 2,019.30	$ (48.12)	-2.3%
754	$ 5,169.07	$ 5,045.02	$ (124.05)	-2.4%
755	$ 8,175.38	$ 8,147.96	$ (27.42)	-0.3%
756	$ 3,445.30	$ 3,384.15	$ (61.15)	-1.8%
757	$ 2,175.13	$ 2,153.35	$ (21.78)	-1.0%
758	$ 5,797.29	$ 5,602.88	$ (194.41)	-3.4%
759	$ 4,723.60	$ 4,372.32	$ (351.28)	-7.4%
760	$ 941.17	$ 932.28	$ (8.89)	-0.9%
761	$ 8,891.27	$ 8,831.65	$ (59.62)	-0.7%
762	$ 8,629.77	$ 8,058.46	$ (571.31)	-6.6%
763	$ 6,621.63	$ 6,589.92	$ (31.71)	-0.5%
764	$ 746.15	$ 736.73	$ (9.42)	-1.3%
765	$ 3,434.63	$ 3,409.99	$ (24.64)	-0.7%
766	$ 1,435.11	$ 1,304.06	$ (131.05)	-9.1%
767	$ 8,527.93	$ 8,521.93	$ (6.00)	-0.1%
768	$ 37,781.45	$ 37,693.00	$ (88.45)	-0.2%
769	$ 1,977.17	$ 1,882.67	$ (94.50)	-4.8%
770	$ 1,051.16	$ 1,049.21	$ (1.95)	-0.2%
771	$ 610.81	$ 591.97	$ (18.84)	-3.1%
772	$ 1,899.61	$ 1,806.69	$ (92.92)	-4.9%
773	$ 4,506.60	$ 4,391.58	$ (115.02)	-2.6%
774	$ 9,757.98	$ 9,745.78	$ (12.20)	-0.1%
775	$ 3,836.20	$ 3,806.76	$ (29.44)	-0.8%
776	$ 7,576.62	$ 7,528.08	$ (48.54)	-0.6%
777	$ 3,387.16	$ 3,373.77	$ (13.39)	-0.4%
778	$ 2,017.99	$ 2,013.15	$ (4.84)	-0.2%
779	$ 2,784.38	$ 2,671.66	$ (112.72)	-4.0%
780	$ 2,686.83	$ 2,665.66	$ (21.17)	-0.8%
781	$ 15,249.01	$ 15,065.78	$ (183.23)	-1.2%
782	$ 13,140.79	$ 12,632.72	$ (508.07)	-3.9%
783	$ 4,466.84	$ 4,356.82	$ (110.02)	-2.5%
784	$ 2,785.69	$ 2,728.75	$ (56.94)	-2.0%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
785	$ 1,755.13	$ 1,751.74	$ (3.39)	-0.2%
786	$ 488.81	$ 465.89	$ (22.92)	-4.7%
787	$ 6,732.71	$ 6,292.62	$ (440.09)	-6.5%
788	$ 1,538.28	$ 746.03	$ (792.25)	-51.5%
789	$ 3,205.74	$ 3,187.47	$ (18.27)	-0.6%
790	$ 62,229.50	$ 61,453.76	$ (775.74)	-1.2%
791	$ 2,306.74	$ 2,155.54	$ (151.20)	-6.6%
792	$ 1,698.72	$ 394.24	$ (1,304.48)	-76.8%
793	$ 1,533.59	$ 1,273.93	$ (259.66)	-16.9%
794	$ 2,480.07	$ 2,471.50	$ (8.57)	-0.3%
795	$ 15,466.00	$ 15,348.87	$ (117.13)	-0.8%
796	$ 6,386.14	$ 6,314.34	$ (71.80)	-1.1%
797	$ 46.72	$ 19.35	$ (27.37)	-58.6%
798	$ 4,783.29	$ 4,701.73	$ (81.56)	-1.7%
799	$ 3,270.65	$ 3,196.75	$ (73.90)	-2.3%
800	$ 513.45	$ 441.47	$ (71.98)	-14.0%
801	$ 880.78	$ 857.70	$ (23.08)	-2.6%
802	$ 1,575.41	$ 1,546.85	$ (28.56)	-1.8%
803	$ 3,411.40	$ 3,410.23	$ (1.17)	0.0%
804	$ 5,485.76	$ 5,427.94	$ (57.82)	-1.1%
805	$ 1,314.94	$ 1,261.82	$ (53.12)	-4.0%
806	$ 1,566.87	$ 1,526.70	$ (40.17)	-2.6%
807	$ 3,100.57	$ 3,096.16	$ (4.41)	-0.1%
808	$ 4,200.96	$ 4,123.19	$ (77.77)	-1.9%
809	$ 20,330.65	$ 19,597.00	$ (733.65)	-3.6%
810	$ 965.30	$ 940.77	$ (24.53)	-2.5%
811	$ 2,214.92	$ 2,160.29	$ (54.63)	-2.5%
812	$ 2,638.69	$ 2,282.42	$ (356.27)	-13.5%
813	$ 1,537.76	$ 1,376.18	$ (161.58)	-10.5%
814	$ 3,057.75	$ 2,861.37	$ (196.38)	-6.4%
815	$ 999.54	$ 953.48	$ (46.06)	-4.6%
816	$ 711.21	$ 652.41	$ (58.80)	-8.3%
817	$ 6,748.40	$ 3,652.06	$ (3,096.34)	-45.9%
818	$ 4,958.00	$ 4,836.64	$ (121.36)	-2.4%
819	$ 3,643.66	$ 3,022.72	$ (620.94)	-17.0%
820	$ 30,984.45	$ 30,659.00	$ (325.45)	-1.1%
821	$ 9,977.59	$ 9,657.24	$ (320.35)	-3.2%
822	$ 358.77	$ 357.11	$ (1.66)	-0.5%
823	$ 5,827.54	$ 5,799.85	$ (27.69)	-0.5%
824	$ 21,289.34	$ 20,613.77	$ (675.57)	-3.2%
825	$ 1,876.23	$ 1,863.08	$ (13.15)	-0.7%
826	$ 257.63	$ 208.55	$ (49.08)	-19.1%
827	$ 2,548.00	$ 2,451.97	$ (96.03)	-3.8%
828	$ 4,272.96	$ 1,082.88	$ (3,190.08)	-74.7%
829	$ 2,008.85	$ 1,964.27	$ (44.58)	-2.2%
830	$ 386.82	$ 384.93	$ (1.89)	-0.5%
831	$ 7,921.90	$ 6,875.70	$ (1,046.20)	-13.2%
832	$ 1,122.82	$ 976.91	$ (145.91)	-13.0%
833	$ 17,319.39	$ 16,233.75	$ (1,085.64)	-6.3%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
834	$ 12,426.86	$ 11,765.72	$ (661.14)	-5.3%
835	$ 730.20	$ 669.08	$ (61.12)	-8.4%
836	$ 574.73	$ 507.61	$ (67.12)	-11.7%
837	$ 579.18	$ 475.94	$ (103.24)	-17.8%
838	$ 5,287.15	$ 5,179.85	$ (107.30)	-2.0%
839	$ 686.43	$ 605.56	$ (80.87)	-11.8%
840	$ 1,628.05	$ 1,619.11	$ (8.94)	-0.5%
841	$ 3,498.79	$ 3,442.45	$ (56.34)	-1.6%
842	$ 2,791.67	$ 2,782.98	$ (8.69)	-0.3%
843	$ 29,468.28	$ 29,449.50	$ (18.78)	-0.1%
844	$ 2,430.83	$ 2,305.73	$ (125.10)	-5.1%
845	$ 3,152.24	$ 2,682.54	$ (469.70)	-14.9%
846	$ 1,880.34	$ 1,601.79	$ (278.55)	-14.8%
847	$ 786.93	$ 751.37	$ (35.56)	-4.5%
848	$ 41,090.24	$ 41,034.93	$ (55.31)	-0.1%
849	$ 334.47	$ 325.36	$ (9.11)	-2.7%
850	$ 3,348.51	$ 3,005.38	$ (343.13)	-10.2%
851	$ 1,422.03	$ 1,108.06	$ (313.97)	-22.1%
852	$ 2,599.46	$ 2,581.94	$ (17.52)	-0.7%
853	$ 5,305.70	$ 4,973.30	$ (332.40)	-6.3%
854	$ 3,177.91	$ 2,832.12	$ (345.79)	-10.9%
855	$ 3,633.03	$ 3,456.99	$ (176.04)	-4.8%
856	$ 3,287.82	$ 3,197.13	$ (90.69)	-2.8%
857	$ 1,661.33	$ 1,369.05	$ (292.28)	-17.6%
858	$ 2,860.22	$ 2,845.83	$ (14.39)	-0.5%
859	$ 2,282.95	$ 1,945.96	$ (336.99)	-14.8%
860	$ 1,248.00	$ 1,229.16	$ (18.84)	-1.5%
861	$ 37,674.33	$ 37,352.66	$ (321.67)	-0.9%
862	$ 508.45	$ 502.45	$ (6.00)	-1.2%
863	$ 3,442.01	$ 3,416.17	$ (25.84)	-0.8%
864	$ 6,783.40	$ 4,480.78	$ (2,302.62)	-33.9%
865	$ 2,634.46	$ 2,630.71	$ (3.75)	-0.1%
866	$ 611.38	$ 603.21	$ (8.17)	-1.3%
867	$ 5,135.42	$ 5,124.45	$ (10.97)	-0.2%
868	$ 49,651.29	$ 48,349.56	$ (1,301.73)	-2.6%
869	$ 1,832.38	$ 1,783.54	$ (48.84)	-2.7%
870	$ 1,730.92	$ 1,703.18	$ (27.74)	-1.6%
871	$ 5,701.34	$ 5,571.17	$ (130.17)	-2.3%
872	$ 1,587.77	$ 1,540.43	$ (47.34)	-3.0%
873	$ 1,136.26	$ 1,110.77	$ (25.49)	-2.2%
874	$ 968.52	$ 967.00	$ (1.52)	-0.2%
875	$ 3,704.38	$ 3,688.66	$ (15.72)	-0.4%
876	$ 2,475.89	$ 2,467.32	$ (8.57)	-0.3%
877	$ 42,631.85	$ 42,158.06	$ (473.79)	-1.1%
878	$ 5,411.93	$ 5,374.25	$ (37.68)	-0.7%
879	$ 959.65	$ 858.10	$ (101.55)	-10.6%
880	$ 2,455.90	$ 2,435.76	$ (20.14)	-0.8%
881	$ 13,378.62	$ 12,563.98	$ (814.64)	-6.1%
882	$ 4,006.54	$ 3,973.46	$ (33.08)	-0.8%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
883	$ 1,941.32	$ 1,769.55	$ (171.77)	-8.8%
884	$ 46,788.92	$ 42,358.21	$ (4,430.71)	-9.5%
885	$ 1,697.60	$ 1,680.65	$ (16.95)	-1.0%
886	$ 9,292.93	$ 9,192.57	$ (100.36)	-1.1%
887	$ 3,801.31	$ 3,663.04	$ (138.27)	-3.6%
888	$ 11,762.42	$ 11,667.27	$ (95.15)	-0.8%
889	$ 3,287.16	$ 3,128.23	$ (158.93)	-4.8%
890	$ 469.32	$ 403.92	$ (65.40)	-13.9%
891	$ 530.45	$ 345.58	$ (184.87)	-34.9%
892	$ 6,100.03	$ 5,722.94	$ (377.09)	-6.2%
893	$ 1,848.81	$ 1,774.31	$ (74.50)	-4.0%
894	$ 8,467.95	$ 8,444.60	$ (23.35)	-0.3%
895	$ 14,609.22	$ 14,073.92	$ (535.30)	-3.7%
896	$ 1,652.25	$ 1,539.23	$ (113.02)	-6.8%
897	$ 3,046.48	$ 3,019.92	$ (26.56)	-0.9%
898	$ 60,111.62	$ 54,909.15	$ (5,202.47)	-8.7%
899	$ 1,765.48	$ 1,749.82	$ (15.66)	-0.9%
900	$ 2,348.90	$ 2,340.01	$ (8.89)	-0.4%
901	$ 4,242.49	$ 4,222.35	$ (20.14)	-0.5%
902	$ 3,105.55	$ 2,742.48	$ (363.07)	-11.7%
903	$ 780.28	$ 727.78	$ (52.50)	-6.7%
904	$ 3,481.32	$ 3,209.35	$ (271.97)	-7.8%
905	$ 1,811.32	$ 1,752.60	$ (58.72)	-3.2%
906	$ 21,017.71	$ 20,797.68	$ (220.03)	-1.0%
907	$ 346.35	$ 268.35	$ (78.00)	-22.5%
908	$ 1,278.17	$ 1,022.21	$ (255.96)	-20.0%
909	$ 3,637.27	$ 3,607.66	$ (29.61)	-0.8%
910	$ 963.21	$ 954.64	$ (8.57)	-0.9%
911	$ 7,441.15	$ 7,435.03	$ (6.12)	-0.1%
912	$ 976.40	$ 572.84	$ (403.56)	-41.3%
913	$ 16,458.11	$ 16,413.39	$ (44.72)	-0.3%
914	$ 63,997.06	$ 62,383.26	$ (1,613.80)	-2.5%
915	$ 1,075.19	$ 940.94	$ (134.25)	-12.5%
916	$ 7,901.21	$ 7,848.50	$ (52.71)	-0.7%
917	$ 285.74	$ 230.97	$ (54.77)	-19.2%
918	$ 568.59	$ 397.27	$ (171.32)	-30.1%
919	$ 1,526.31	$ 1,190.01	$ (336.30)	-22.0%
920	$ 1,677.31	$ 1,411.07	$ (266.24)	-15.9%
921	$ 2,936.39	$ 2,847.05	$ (89.34)	-3.0%
922	$ 1,456.90	$ 1,450.82	$ (6.08)	-0.4%
923	$ 14,560.58	$ 13,945.97	$ (614.61)	-4.2%
924	$ 4,463.92	$ 4,449.03	$ (14.89)	-0.3%
925	$ 787.39	$ 474.05	$ (313.34)	-39.8%
926	$ 5,605.28	$ 5,593.19	$ (12.09)	-0.2%
927	$ 25,847.02	$ 22,503.77	$ (3,343.25)	-12.9%
928	$ 3,701.81	$ 3,661.43	$ (40.38)	-1.1%
929	$ 2,241.05	$ 2,124.65	$ (116.40)	-5.2%
930	$ 841.42	$ 726.20	$ (115.22)	-13.7%
931	$ 1,903.43	$ 835.77	$ (1,067.66)	-56.1%

Newfoundland Power Inc.
Forecast Revenue Impact
Elimination of Minimum Monthly Charge
Rate 2.2 and 2.3 Customers

Customer Count	With Minimum Charge	Without Minimum Charge	Change $	Change %
932	$ 2,549.57	$ 2,432.00	$ (117.57)	-4.6%
933	$ 1,531.07	$ 1,493.79	$ (37.28)	-2.4%
934	$ 4,605.71	$ 4,563.35	$ (42.36)	-0.9%
935	$ 7,920.74	$ 7,858.18	$ (62.56)	-0.8%
936	$ 4,021.75	$ 3,934.12	$ (87.63)	-2.2%
937	$ 4,221.63	$ 4,201.24	$ (20.39)	-0.5%
938	$ 1,581.00	$ 384.62	$ (1,196.38)	-75.7%
939	$ 1,178.73	$ 442.41	$ (736.32)	-62.5%
940	$ 1,868.03	$ 1,848.45	$ (19.58)	-1.0%
941	$ 937.56	$ 322.99	$ (614.57)	-65.5%
942	$ 2,204.19	$ 2,138.46	$ (65.73)	-3.0%
943	$ 1,214.05	$ 1,162.21	$ (51.84)	-4.3%
944	$ 16,519.90	$ 16,268.54	$ (251.36)	-1.5%
945	$ 683.77	$ 625.70	$ (58.07)	-8.5%
946	$ 2,839.62	$ 2,834.23	$ (5.39)	-0.2%
947	$ 1,595.22	$ 523.45	$ (1,071.77)	-67.2%
948	$ 3,014.21	$ 3,007.50	$ (6.71)	-0.2%
949	$ 14,802.58	$ 14,714.25	$ (88.33)	-0.6%
950	$ 24,017.90	$ 23,974.25	$ (43.65)	-0.2%
951	$ 2,053.62	$ 2,041.13	$ (12.49)	-0.6%
952	$ 2,326.66	$ 2,173.83	$ (152.83)	-6.6%
953	$ 2,087.31	$ 2,072.96	$ (14.35)	-0.7%
954	$ 2,615.33	$ 2,605.67	$ (9.66)	-0.4%
955	$ 3,208.27	$ 3,104.15	$ (104.12)	-3.2%
	$ 5,849,361.98	$ 5,645,478.97	$(203,883.00)	-3.5%