1

2

3

4

- Q. Please provide all calculations and workpapers used in developing the results of Tables 7, 8, 9, 10 and 11 that show the breakdown of the different number of customers by rate class according to the per cent annual increase customers will experience.
- Tables 7, 8, 9, 10 and 11 of the *Cost of Service Recovery Evidence* are based on 12 months of actual consumption from September 2001 to August 2002. Tables 7, 8 and 9 are based on samples of 2,000 customers from each of Rates 1.1, 2.1 and 2.2, respectively. Tables 10 and 11 are based on all customers with 12 full months of billing history in Rates 2.3 and 2.4, respectively.

Attachment A shows the number of customers in each rate class used in developing
Tables 7, 8, 9, 10, and 11. Attachments B, C, D, E and F show the difference between
the calculated charges based on rates effective September 1, 2002 and the calculated
charges based on the Company's proposed rates for the customers used in developing
Tables 7, 8, 9, 10, and 11, respectively.