

Customer Impact by % Impact Interval

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Domestic Rate 1.1

% Change in Annual Cost	Number of Customers	% of Customers
0.0% to 0.3%	95	4.8%
0.3% to 0.6%	93	4.6%
0.6% to 0.9%	648	32.4%
0.9% to 1.2%	1164	58.2%
Total	2000	100.0%

General Service 0-10 kW (Rate 2.1)

% Change in Annual Cost	Number of Customers	% of Customers
0.0% to 0.3%	383	19.1%
0.3% to 0.6%	311	15.6%
0.6% to 0.9%	545	27.3%
0.9% to 1.2%	761	38.0%
Total	2000	100.0%

General Service 10-100 kW (100 kVA) (Rate 2.2)

% Change in Annual Cost	Number of Customers	% of Customers
Reduction over -30%	8	0.4%
-30% to -10%	25	1.2%
-10% to 0.0%	128	6.4%
0.0% to 1.0%	811	40.6%
1.0% to 1.5%	888	44.4%
1.5% to 1.9%	140	7.0%
Total	2000	100.0%

General Service 110 kVA - 1000 kVA (Rate 2.3)

% Change in Annual Cost	Number of Customers	% of Customers
Reduction over -30%	6	0.7%
-30% to -15%	3	0.3%
-15% to 0.0%	68	8.0%
0.0% to 1.0%	433	50.7%
1.0% to 1.5%	286	33.5%
1.5% to 1.9%	58	6.8%
Total	854	100.0%

General Service 1000 kW and Over (Rate 2.4)

% Change in Annual Cost	Number of Customers	% of Customers
-2.0 to -1.0%	4	7.8%
-1.0% to -0.5%	5	9.8%
-0.5% to 0.0%	8	15.7%
0.0% to 1.0%	23	45.1%
1.0% to 1.5%	10	19.6%
1.5% to 1.9%	1	2.0%
Total	51	100.0%

1st Revision Note: Analysis has been updated to reflect the revised rates proposed in the amended application filed on February 10, 2003.

