

General Service Rate 2.4 Impact Analysis Results

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Customer	Calculated Annual Customer Charges excluding RSA, MTA and HST		Change	
	Current	Proposed	\$	%
1	\$ 566,021.38	\$ 575,731.39	\$ 9,710.01	1.7%
2	\$ 194,961.53	\$ 194,256.75	\$ (704.78)	-0.4%
3	\$ 182,101.61	\$ 181,930.03	\$ (171.58)	-0.1%
4	\$ 233,068.66	\$ 232,706.19	\$ (362.47)	-0.2%
5	\$ 462,651.38	\$ 469,447.25	\$ 6,795.87	1.5%
6	\$ 233,366.66	\$ 233,025.48	\$ (341.18)	-0.1%
7	\$ 567,358.65	\$ 577,320.08	\$ 9,961.43	1.8%
8	\$ 817,325.28	\$ 833,318.93	\$ 15,993.65	2.0%
9	\$ 474,506.88	\$ 481,378.00	\$ 6,871.12	1.4%
10	\$ 387,280.88	\$ 392,311.67	\$ 5,030.79	1.3%
11	\$ 279,629.58	\$ 281,017.25	\$ 1,387.67	0.5%
12	\$ 517,589.30	\$ 526,209.54	\$ 8,620.24	1.7%
13	\$ 133,573.82	\$ 131,931.34	\$ (1,642.48)	-1.2%
14	\$ 413,762.61	\$ 418,343.90	\$ 4,581.28	1.1%
15	\$ 282,217.52	\$ 283,792.89	\$ 1,575.38	0.6%
16	\$ 134,013.73	\$ 132,127.97	\$ (1,885.75)	-1.4%
17	\$ 406,872.17	\$ 412,421.26	\$ 5,549.09	1.4%
18	\$ 240,428.23	\$ 241,143.85	\$ 715.62	0.3%
19	\$ 308,919.30	\$ 311,307.49	\$ 2,388.20	0.8%
20	\$ 291,792.65	\$ 293,760.63	\$ 1,967.98	0.7%
21	\$ 493,256.57	\$ 501,711.52	\$ 8,454.95	1.7%
22	\$ 536,720.50	\$ 545,824.52	\$ 9,104.01	1.7%
23	\$ 198,044.24	\$ 197,463.74	\$ (580.50)	-0.3%
24	\$ 158,325.04	\$ 155,824.98	\$ (2,500.06)	-1.6%
25	\$ 426,196.97	\$ 431,795.83	\$ 5,598.86	1.3%
26	\$ 586,963.65	\$ 598,135.12	\$ 11,171.47	1.9%
27	\$ 265,859.90	\$ 267,134.04	\$ 1,274.14	0.5%
28	\$ 239,400.71	\$ 239,897.07	\$ 496.36	0.2%
29	\$ 297,320.36	\$ 299,616.12	\$ 2,295.76	0.8%
30	\$ 265,795.32	\$ 267,354.73	\$ 1,559.41	0.6%
31	\$ 147,130.75	\$ 145,885.65	\$ (1,245.10)	-0.8%
32	\$ 310,127.66	\$ 312,355.67	\$ 2,228.00	0.7%
33	\$ 285,385.29	\$ 285,881.40	\$ 496.12	0.2%
34	\$ 138,729.39	\$ 135,153.31	\$ (3,576.08)	-2.6%
35	\$ 195,595.61	\$ 194,813.83	\$ (781.77)	-0.4%
36	\$ 324,606.32	\$ 327,183.91	\$ 2,577.58	0.8%
37	\$ 180,531.73	\$ 178,930.51	\$ (1,601.22)	-0.9%
38	\$ 170,420.25	\$ 168,795.21	\$ (1,625.04)	-1.0%
39	\$ 183,648.09	\$ 182,430.63	\$ (1,217.46)	-0.7%
40	\$ 196,361.48	\$ 195,176.36	\$ (1,185.12)	-0.6%
41	\$ 882,976.31	\$ 901,528.38	\$ 18,552.07	2.1%
42	\$ 229,744.91	\$ 229,870.52	\$ 125.61	0.1%
43	\$ 301,257.90	\$ 303,348.74	\$ 2,090.83	0.7%
44	\$ 131,273.44	\$ 128,655.25	\$ (2,618.20)	-2.0%
45	\$ 529,995.60	\$ 539,169.20	\$ 9,173.60	1.7%
46	\$ 297,877.01	\$ 299,762.35	\$ 1,885.34	0.6%
47	\$ 336,025.77	\$ 339,635.88	\$ 3,610.11	1.1%
48	\$ 287,263.52	\$ 288,911.06	\$ 1,647.54	0.6%
49	\$ 270,848.83	\$ 272,514.99	\$ 1,666.16	0.6%
50	\$ 324,875.26	\$ 327,766.21	\$ 2,890.95	0.9%

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Customer	Calculated Annual Customer Charges excluding RSA, MTA and HST		Change	
	Current	Proposed	\$	%
51	\$ 4,414,018.59	\$ 4,533,950.52	\$ 119,931.93	2.7%