

General Service Rate 2.4 Impact Analysis Results

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Customer	Calculated Annual Customer Charges excluding RSA, MTA and HST		Change	
	Current	Proposed	\$	%
1 \$	566,021.38	\$ 572,761.04	\$ 6,739.65	1.2%
2 \$	194,961.53	\$ 194,380.16	\$ (581.37)	-0.3%
3 \$	182,101.61	\$ 181,900.49	\$ (201.12)	-0.1%
4 \$	233,068.66	\$ 232,719.02	\$ (349.64)	-0.2%
5 \$	462,651.38	\$ 467,339.51	\$ 4,688.14	1.0%
6 \$	233,366.66	\$ 233,032.01	\$ (334.65)	-0.1%
7 \$	567,358.65	\$ 574,275.05	\$ 6,916.40	1.2%
8 \$	817,325.28	\$ 828,488.05	\$ 11,162.77	1.4%
9 \$	474,506.88	\$ 479,248.35	\$ 4,741.47	1.0%
10 \$	387,280.88	\$ 390,725.58	\$ 3,444.70	0.9%
11 \$	279,629.58	\$ 280,511.94	\$ 882.36	0.3%
12 \$	517,589.30	\$ 523,561.58	\$ 5,972.27	1.2%
13 \$	133,573.82	\$ 132,342.39	\$ (1,231.43)	-0.9%
14 \$	413,762.61	\$ 416,892.03	\$ 3,129.42	0.8%
15 \$	282,217.52	\$ 283,232.77	\$ 1,015.25	0.4%
16 \$	134,013.73	\$ 132,607.28	\$ (1,406.45)	-1.0%
17 \$	406,872.17	\$ 410,683.23	\$ 3,811.07	0.9%
18 \$	240,428.23	\$ 240,837.51	\$ 409.28	0.2%
19 \$	308,919.30	\$ 310,505.20	\$ 1,585.90	0.5%
20 \$	291,792.65	\$ 293,083.52	\$ 1,290.87	0.4%
21 \$	493,256.57	\$ 499,112.49	\$ 5,855.92	1.2%
22 \$	536,720.50	\$ 543,033.81	\$ 6,313.30	1.2%
23 \$	198,044.24	\$ 197,541.12	\$ (503.12)	-0.3%
24 \$	158,325.04	\$ 156,471.96	\$ (1,853.08)	-1.2%
25 \$	426,196.97	\$ 430,043.07	\$ 3,846.10	0.9%
26 \$	586,963.65	\$ 594,731.86	\$ 7,768.20	1.3%
27 \$	265,859.90	\$ 266,662.35	\$ 802.44	0.3%
28 \$	239,400.71	\$ 239,655.64	\$ 254.93	0.1%
29 \$	297,320.36	\$ 298,841.97	\$ 1,521.62	0.5%
30 \$	265,795.32	\$ 266,798.58	\$ 1,003.26	0.4%
31 \$	147,130.75	\$ 146,179.26	\$ (951.49)	-0.6%
32 \$	310,127.66	\$ 311,601.58	\$ 1,473.91	0.5%
33 \$	285,385.29	\$ 285,647.49	\$ 262.21	0.1%
34 \$	138,729.39	\$ 136,119.77	\$ (2,609.62)	-1.9%
35 \$	195,595.61	\$ 194,950.80	\$ (644.81)	-0.3%
36 \$	324,606.32	\$ 326,325.24	\$ 1,718.91	0.5%
37 \$	180,531.73	\$ 179,310.08	\$ (1,221.66)	-0.7%
38 \$	170,420.25	\$ 169,182.56	\$ (1,237.69)	-0.7%
39 \$	183,648.09	\$ 182,696.58	\$ (951.51)	-0.5%
40 \$	196,361.48	\$ 195,432.73	\$ (928.74)	-0.5%
41 \$	882,976.31	\$ 895,940.07	\$ 12,963.76	1.5%
42 \$	229,744.91	\$ 229,738.85	\$ (6.06)	0.0%
43 \$	301,257.90	\$ 302,635.14	\$ 1,377.23	0.5%
44 \$	131,273.44	\$ 129,345.92	\$ (1,927.52)	-1.5%
45 \$	529,995.60	\$ 536,357.41	\$ 6,361.81	1.2%
46 \$	297,877.01	\$ 299,109.71	\$ 1,232.70	0.4%
47 \$	336,025.77	\$ 338,472.61	\$ 2,446.85	0.7%
48 \$	287,263.52	\$ 288,328.82	\$ 1,065.30	0.4%
49 \$	270,848.83	\$ 271,927.12	\$ 1,078.28	0.4%
50 \$	324,875.26	\$ 326,815.73	\$ 1,940.47	0.6%
51 \$	4,414,018.59	\$ 4,498,348.44	\$ 84,329.85	1.9%

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	Current	Proposed	\$	%

1st Revision Note: Data on proposed charges, dollar amounts of increase, and percent increase have been revised to reflect the revised rates proposed in the amended application filed on February 10, 2003.