

Transformer Cooling Refurbishment, Schedule B, pages 22-23 (\$398,000)

Q. Please provide a detailed cost breakdown for this project.

A. Table 1 provides a breakdown of the Transformer Cooling Refurbishment project cost.

Table 1					
Project Cost Detail					
(000s)					
Cost Category	Greenspond	Cobbs Pond	Bishop Falls	Humber	Total
Material	\$49	\$76	\$58	\$39	\$222
Labour – Internal	38	40	38	36	152
Labour – Contract	-	-	-	-	-
Engineering	6	6	6	6	24
Other	-	-	-	-	-
Total	\$93	\$122	\$102	\$81	\$398