

**Re Application Enhancements, Schedule B, pages 68-69 (\$1,355,000)**

**Q. Please provide a detailed breakout of cost items included in the cost category “Other”.**

**A.** The following table provides a breakdown of cost items included in the cost category “Other”:

| <b>Table 1</b><br><b>Application Enhancements – Other</b><br><b>(000s)</b> |              |
|--|--------------|
| <b>Cost Item</b>   | <b>Cost</b>  |
| Software   | \$245        |
| Training   | 18           |
| Consulting Fees  | 309          |
| Interest During Construction   | 25           |
| <b>Total</b>   | <b>\$597</b> |