

1 **Re Network Infrastructure, Schedule B, pages 74-75 (\$393,000)**
2

3 **Q. The project description states that this is the second year of a two-year project yet**
4 **the project cost table shows expenditures in 2005 and 2006-2008, please explain.**
5

6 A. The project description provided in Schedule B, pages 74-75, describes the second year
7 of a two-year project to upgrade the existing network infrastructure. The project cost
8 table provided in Schedule B, pages 74-75, includes costs associated with this project in
9 2004, as well as expenditures for other Network Infrastructure projects from 2005
10 through to 2008.
11

12 As noted on page 8, paragraph 2 of the Information Technology Strategy Report, 2004-
13 2008, contained in Volume 1 of the prefiled evidence, in 2005 an investment of \$250,000
14 will be required to accommodate application requirements, and in 2006 to 2008 annual
15 investments of approximately \$50,000 will be necessary to accommodate network
16 growth.