

1 **General**

2

3 **Q. PUB-141 NP Ref: Reply to PUB-1 NP. Resubmit Table 1 showing all internal**
 4 **labour, whether engineering related or not, under “Internal Labour”, and all third**
 5 **party professional fees, consulting or otherwise, shown under a new expense**
 6 **category “Professional Fees”.**

7

8 **A.** Table 1 provides a breakdown of 2004 capital expenditures by internal labour, contract
 9 labour, materials, third party professional fees, and other. Also included are general
 10 expense capital, unforeseen items and interest during construction.

11

Table 1 Costs By Category (000s)	
Category	2004
Labour - Internal	\$12,554
Labour - Contract	3,700
Materials	31,282
Professional Fees	1,511
Other	1,212
Sub-total	50,259
General Expenses Capital (GEC)	2,800
Unforeseen Items	750
Interest During Construction (IDC)	100
Total	\$53,909

12