

1 **General**

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3 **Q. Ref: Project B-68 (Application Enhancements), and PUB-71 NP. Provide details on**  
 4 **the \$245,000 capital expenditure under “Other” for “Software” under “Application**  
 5 **Enhancements”.**

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7 A. Table 1 provides details on the \$245,000 capital expenditure for software classified as  
 8 “Other” in the Application Enhancements category.

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<b>Table 1</b> <b>Application Enhancements</b> <b>Software</b> <b>(000s)</b>	
<b>Description</b>	<b>Budget</b>
Event notification software	\$15
Bar coding software	40
Project management software	20
Maintenance personnel scheduling module	35
Additional users for Asset Management	60
Alarm monitoring and notification software	25
Call Centre staff scheduling module	35
Intranet management software	15
<b>Total</b>	<b>\$245</b>

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