

1 **Q. Compare the average expenditure for “Rebuild Substations” (B-18) for the period**  
2 **1999 to 2003F with the proposed budget for 2004, 2005 and the average of the**  
3 **expected expenditure for the period 2006 to 2008.**  
4

5 A. The average annual expenditure for the Rebuild Substations category for the 1999 to  
6 2003F period is \$591,400. This compares to an average annual project cost of \$1,037,800  
7 for the 2004 to 2008 period and an average annual project cost of \$1,205,300 for the  
8 period 2006 to 2008.  
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10 The increase in forecast expenditures for this category reflects an increase in the level of  
11 deteriorated equipment and recognized deficiencies identified from regular inspections  
12 and engineering studies.