Newfoundland Power Inc. 2005 Capital Budget Application Filing Contents

Volume I Application

Application

Schedule A 2005 Capital Budget Summary

Schedule B 2005 Capital Projects Explanations

Schedule C Estimate of Future Required Expenditures on 2005 Projects

Schedule D Rate Base

Schedule E Average Invested Capital

Schedule F Calculation of Rate of Return on Rate Base

2005 Capital Budget Plan

2004 Capital Expenditure Status Report

Report on Deferred Charges and Rate Base

Report on the Amortization of the Unfunded Pension Liability

Volume II **Expenditure Details, Reports and Studies**

Energy Supply

Appendix 1 Hydro Plants - Facility Rehabilitation

Appendix 2 Wesleyville Gas Turbine Overhaul

Attachment A Rolls-Royce Field Service Report dated December 22, 2003

Appendix 3 Rattling Brook Hydro Plant Refurbishment

Attachment A Engineering Plan – Rattling Brook Refurbishment

Attachment B Project Justification - Rattling Brook Refurbishment Project

Substations

Appendix 1 Rebuild Substations

Appendix 2 Replacement and Standby Substation Equipment

Transmission

Appendix 1 Rebuild Transmission Lines

Distribution

Appendix 1 Distribution Reliability Initiative

Attachment A A Review of Reliability Gander Bay-02 Feeder

Appendix 2 Feeder Additions and Upgrades to Accommodate Growth

Attachment A St. John's East End Planning Study: Virginia Waters, Ridge Road, Broad Cove and Pulpit Rock Substations

General Property

Appendix 1 Tools and Equipment

Appendix 2 *Real Property*

Transportation

Appendix 1 Purchase Vehicles and Aerial Devices

Attachment A Details 2005 Capital Budget Vehicle Budget

Information Systems

Appendix 1 Application Enhancements

Appendix 2 Application Environment

Appendix 3 Customer Systems Replacement

Appendix 4 Network Infrastructure

Appendix 5 Personal Computer Infrastructure

Appendix 6 Shared Server Infrastructure