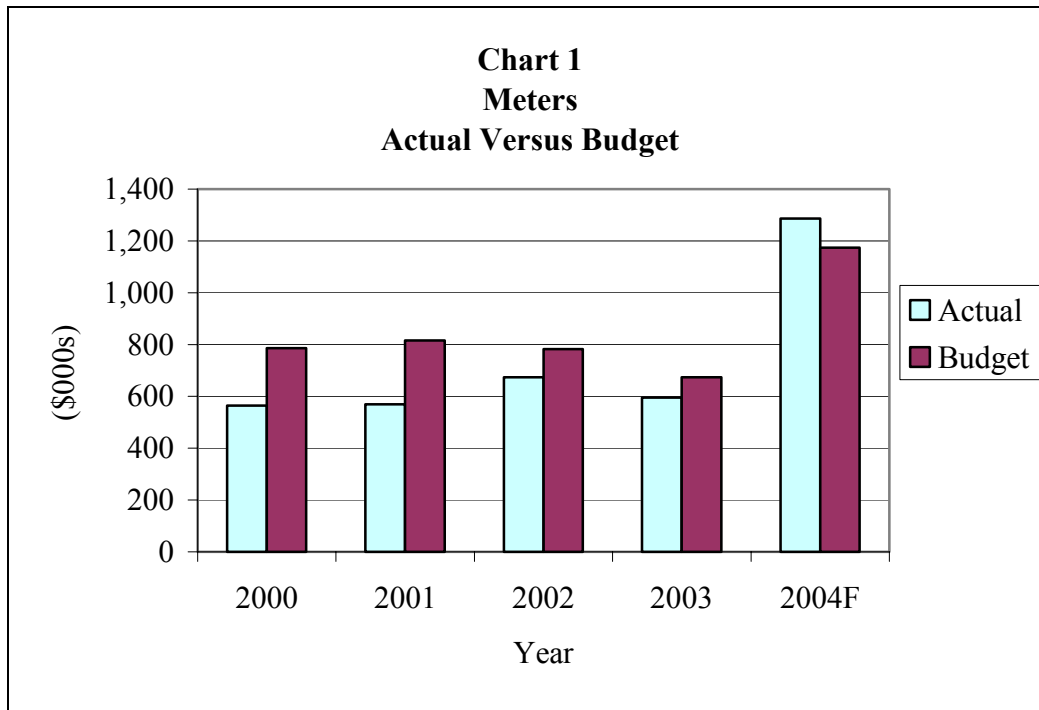


Q. DISTRIBUTION**PUB 11.0 (RE: p. 33 & 34 of 73) Meters (\$965,000)****PUB 11.1****Please provide a comparison of the budgeted and the actual expenditures for each of the years from 2000 to 2004F inclusive and graph variances.**

- A. Table 1 provides a comparison of the actual versus budgeted expenditures for the Meters category for the period 2000 to 2004F inclusive. Chart 1 graphically compares actual versus budget expenditures, while Chart 2 shows annual variances as a percentage of budget.

Table 1 Meters Actual Versus Budgeted Expenditure 2000 - 2004F (\$000s)			
Year	Actual	Budget	Variance
2000	564	787	(223)
2001	569	816	(247)
2002	674	783	(109)
2003	595	674	(79)
2004F	1,287	1,174	113

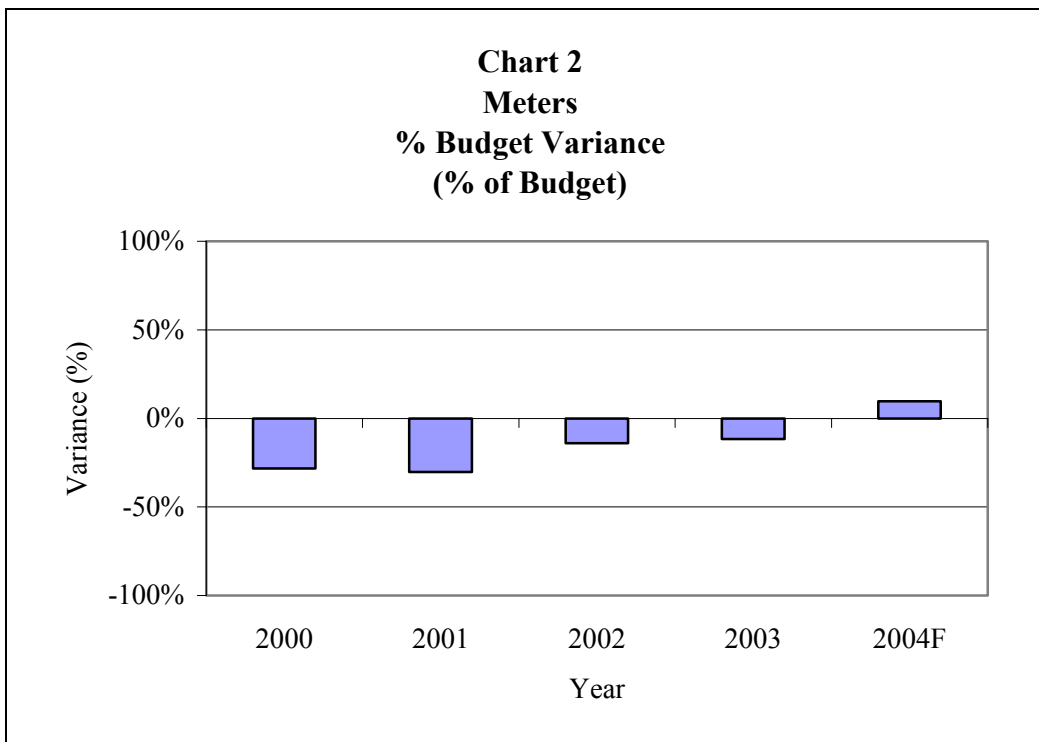
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