

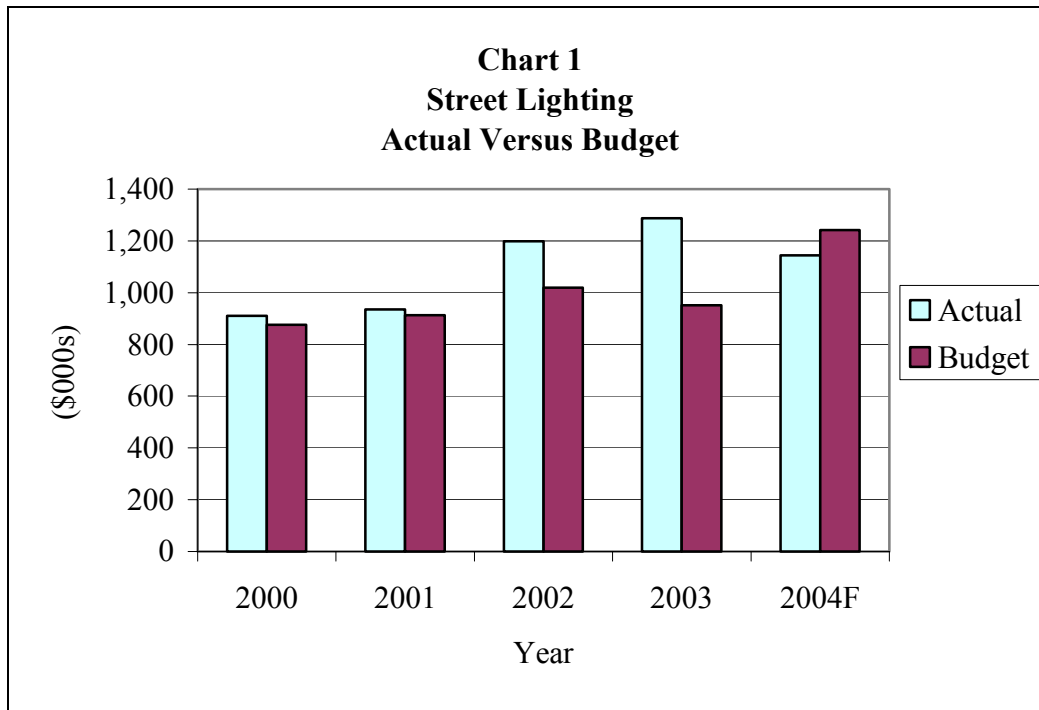
Q. DISTRIBUTION**PUB 13.0 (RE: p. 37 & 38 of 73) Street Lighting (\$1,254,000)****PUB 13.1**

Please provide a comparison of the budgeted and the actual expenditures for each of the years from 2000 to 2004F inclusive and graph variances.

- A. Table 1 provides a comparison of the actual versus budgeted expenditures for the Street Lighting project for the period 2000 to 2004F inclusive. Chart 1 graphically compares actual versus budget expenditures, while Chart 2 shows annual variances as a percentage of budget.

Table 1 Street Lighting Actual Versus Budgeted Expenditure 2000 - 2004F (\$000s)			
Year	Actual	Budget	Variance
2000	911	876	35
2001	935	913	22
2002	1,199	1,020	179
2003	1,287	952	335
2004F	1,144	1,242	(98)

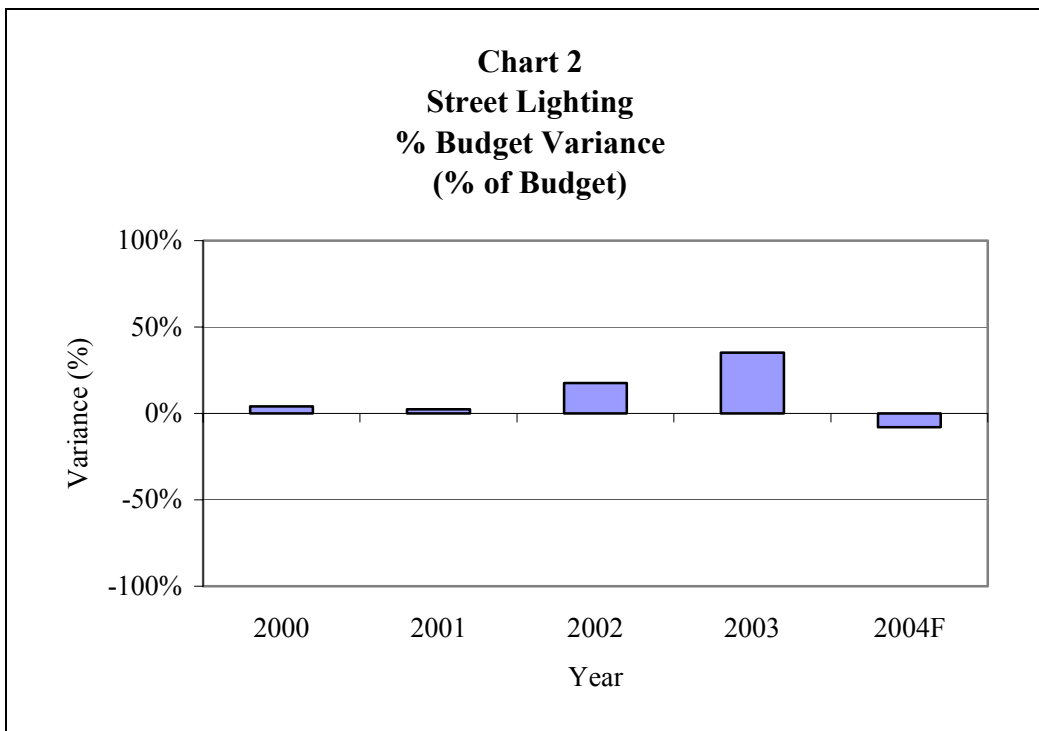
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