

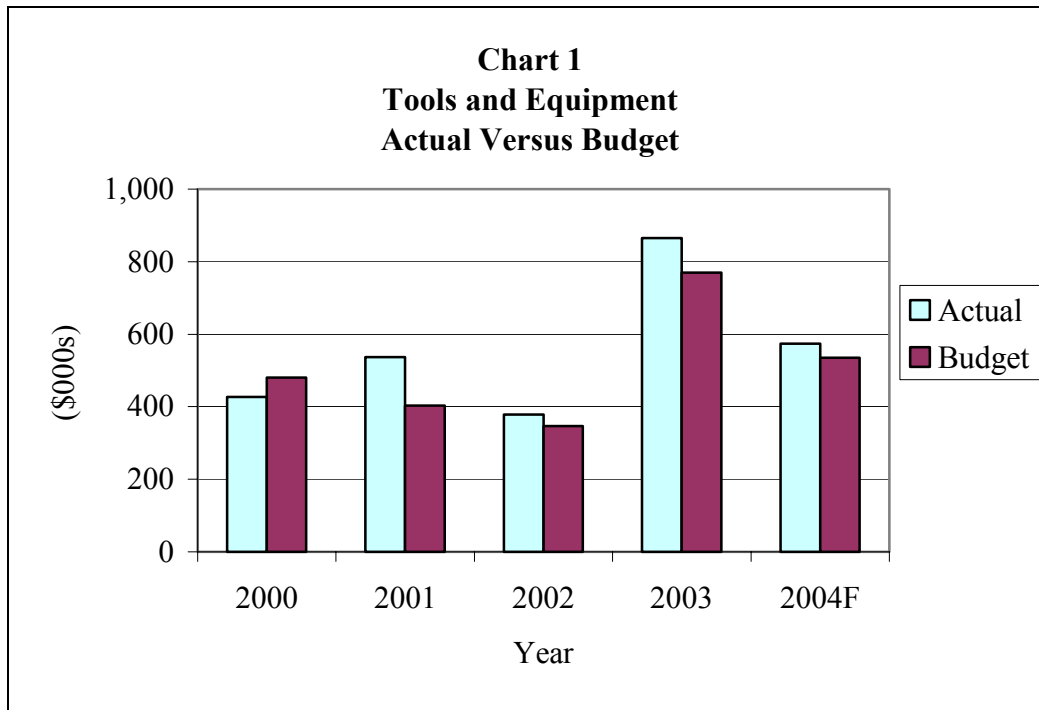
**Q. GENERAL PROPERTY****PUB 19.0 (RE: p. 54 & 55 of 73) Tools and Equipment (\$691,000)****PUB 19.1**

**Please provide a comparison of the budgeted and the actual expenditures for each of the years from 2000 to 2004F inclusive and graph variances.**

- A. Table 1 provides a comparison of the actual versus budgeted expenditures for the Tools and Equipment project for the period 2000 to 2004F inclusive. Chart 1 graphically compares actual versus budget expenditures, while Chart 2 shows annual variances as a percentage of budget.

<b>Table 1 Tools and Equipment Actual To Budgeted Expenditure 2000 – 2004F (\$000s)</b>			
<b>Year</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>
2000	427	481	(54)
2001	537	403	134
2002	378	347	31
2003	865	770	95
2004F	574	535	39

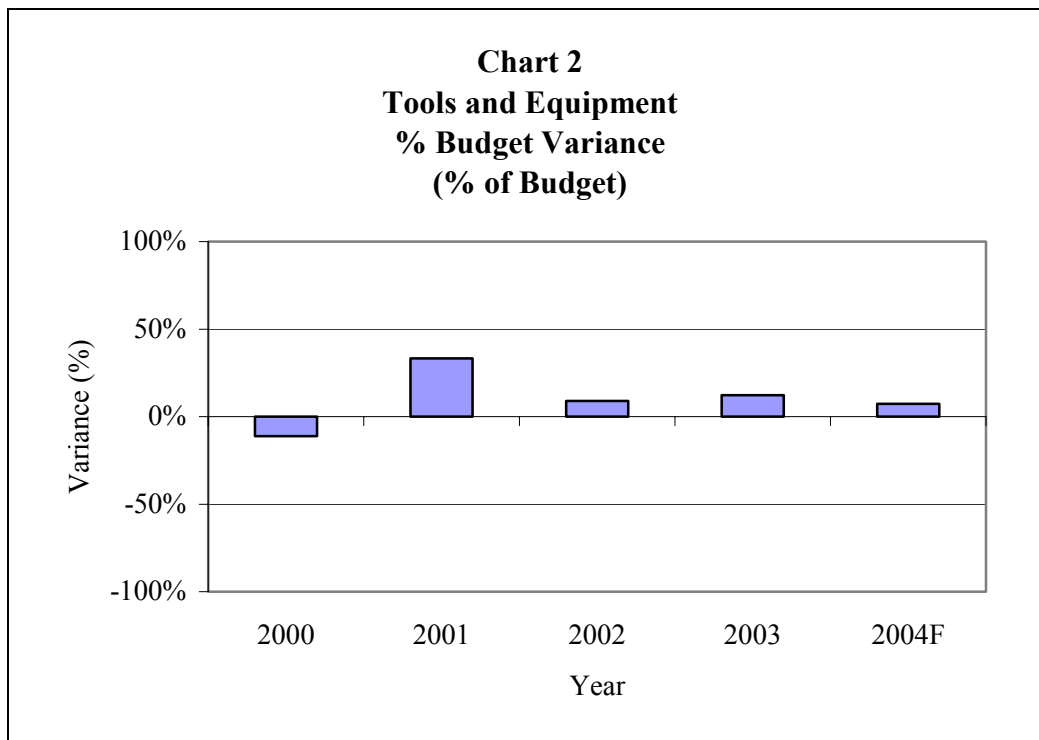
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